

Appendix A – price increase of 1% (with roundings) or held at 2015 prices

2016/17 Fees & Charges – Social Care, Health & Housing. Charges with effect from 1st April 2016

Note: Fees & Charges shown as shaded are statutory charges. Only Blue Badge fee rate is set nationally. The others are statutory services but Central Bedfordshire set the rate to charge.

Name of F&C	Charge for 2015 (£)	Proposed charge for 2016 (£)	Percentage Increase
Social Care, Health & Housing			
Service Charges (VAT n/a) - per week (48 week basis): Door Entry Systems	0.20	0.20	1%
Guest Rooms per night: Single	10.20	10.30	1%
Guest Rooms per night: Double	15.30	15.50	1%
Supporting People Charges (VAT n/a) - per week (48 week basis): Red House Court	19.90	20.10	1%
Supporting People Charges (VAT n/a) - per week (48 week basis): Other sheltered accommodation	19.80	20.00	1%
Supporting People Charges (VAT n/a) - per week (48 week basis): Designated elderly person dwellings	7.00	7.10	1%
Community Alarm System : persons in council sheltered accommodation or disabled	3.90	3.95	1%
Community Alarm System : not in council sheltered accommodation (includes VAT)	4.60	4.65	1%
Garages - per week exclusive of rates (48 week basis): Council	10.00	10.10	1%
Temporary Accommodation Service Charge per day (VAT n/a): Self contained accommodation	3.60	3.65	1%
Temporary Accommodation Service Charge per day (VAT n/a): Shared accommodation single person	3.60	3.65	1%
Temporary Accommodation Service Charge per day (VAT n/a): Shared accommodation family of 2	4.10	4.15	1%
Homeless Hostels: TV	0.30	0.30	1%
Non Homeless Hostels: Communal Television (VAT n/a) - per week (48 week basis)	0.30	0.30	1%
Lifeline: Weekly rental	3.60	3.65	1%
Lifeline: Installation Cost	25.50	25.80	1%
Lifeline: Supply of additional pendant	51.00	51.50	1%
Lifeline: No fault call out fee	25.50	25.80	1%
Lifeline: Supply and fit key safe	81.60	82.40	1%
Lifeline: Lifeline One Call set up cost	30.60	31.00	1%
Lifeline: Annual subscription	14.70	14.90	1%
Outreach Service (VAT n/a): Lifeline + 2 visits from Sheltered Housing Officer per week	8.20	8.30	1%
Outreach Service (VAT n/a): Lifeline + 3 visits from Sheltered Housing Officer per week	10.20	10.30	1%
Charges for reference to banks & building societies: Charges for reference to banks & building societies (VAT n/a)	29.00	29.30	1%
Consent for Cable Installations (VAT n/a): Consent for Cable Installations (VAT n/a)	126.20	127.50	1%
Housing Act 2004 and Park Homes Enforcement (VAT n/a): Recipient of Housing Act or Park Homes Enforcement Notice (per Houses of Multiple Occupation: Licensing Scheme (per property) - license granted for 5 years	212.30	214.40	1%
	405.50	409.60	1%

Name of F&C	Charge for 2015 (£)	Proposed charge for 2016	Percentage Increase
Traveller site pitch fees (VAT n/a) - per week (52 weeks): Single pitch	99.00	100.00	1%
Traveller site pitch fees (VAT n/a) - per week (52 weeks): Double pitch	108.00	109.10	1%
Traveller site pitch fees (VAT n/a) - per week (52 weeks): Service charges	9.80	9.90	1%
Park Homes Charges (per pitch unless otherwise stated): Initial Licence Fee	54.70	55.30	1%
Park Homes Charges (per pitch unless otherwise stated): Amendment or transfer fee (per site/application)	254.90	257.50	1%
Park Homes Charges (per application plus £8.90 [16/17 - £9.00] per additional pitch): Site expansion amendment fee	254.90	257.50	1%
Park Homes Charges (per pitch unless otherwise stated): Annual fee	11.90	12.00	1%
Park Homes Charges (per pitch unless otherwise stated): Fit and Proper Persons Register Application (per application)	107.90	109.00	1%
Park Homes Charges (per pitch unless otherwise stated): Fee for Depositing Site Rules (per Deposit)	31.60	31.90	1%
Housing Solutions Land Charge Enquiries	40.80	41.20	1%
Private Sector Housing: Immigration survey request - per survey	204.00	206.00	1%
Sheltered Housing: Sheltered Communal Lounge hire (per hour)	13.50	13.60	1%
Sheltered Housing: Lifeline Response Charge (VAT n/a - per response)	21.20	21.40	1%
Residential Care (VAT n/a): Linsell House (Home for Adults with Multiple Disabilities) (per week)	1,969.50	1,990.00	1%
Day Opportunities and Day Care (VAT n/a): Day Centres for Adults with Learning Disabilities (per day)	54.55	55.10	1%
Social Care Services: Linsell House (Home for Adults with Multiple Disabilities) (per week)	2,300.00	2,325.00	1%
Lettings (VAT n/a) - Side room/ Small Room: up to 4 hours	30.60	31.00	1%
Lettings (VAT n/a) - Main Hall: up to 4 hours	43.85	44.30	1%
Lettings (VAT n/a) - Main Hall: additional hour	11.20	11.30	1%
Lettings (VAT n/a) - Kitchen: up to 4 hours	14.80	15.00	1%
Deferred Payment Agreement: Set up costs (inc VAT)	720.00	730.00	1%
Deferred Payment Agreement: Annual Admin (inc VAT)	120.00	121.00	1%

Name of F&C	Charge for 2015 (£)	Proposed charge for 2016 (£)	Percentage Increase
Social Care, Health & Housing			
Service Charges (VAT n/a) - per week (48 week basis): District Heating	3.90 - 37.00	3.90 - 37.00	0%
Service Charges (VAT n/a) - per week (48 week basis): Communal Heating	0.10 - 5.70	0.10 - 5.70	0%
Service Charges (VAT n/a) - per week (48 week basis): Communal Cleaning	0.60 - 14.30	0.60 - 14.30	0%
Service Charges (VAT n/a) - per week (48 week basis): Communal Electric	0.10 - 9.90	0.10 - 9.90	0%
Service Charges (VAT n/a) - per week (48 week basis): Window Cleaning	0.30 - 0.50	0.30 - 0.50	0%
Service Charges (VAT n/a) - per week (48 week basis): General Management for sheltered and mini schemes	0.10 - 3.00	0.10 - 3.00	0%
Service Charges (VAT n/a) - per week (48 week basis): Staircase Lighting -	0.10 - 6.80	0.10 - 6.80	0%
Service charges per week (VAT N/A: Water supply (where property not	5.20	5.20	0%
Homeless Hostels: Scheme Manager	37.20	37.20	0%
Homeless Hostels: Communal Heating	1.50	1.50	0%
Homeless Hostels: Communal Electric	3.10	3.10	0%
Homeless Hostels: Heating & Domestic Hot Water	3.90-5.80	3.90-5.80	0%
Homeless Hostels: Communal Cleaning	4.40-6.20	4.40-6.20	0%
Homeless Hostels: Window Cleaning	0.40-0.50	0.40-0.50	0%
Housing Act 2004 and Park Homes Enforcement (VAT n/a): Admin charge for undertaking Works in Default in relation to enforcement activity - per Private Sector Housing: Fee for technical assistance with a Disabled Facilities Grant - % of cost (for grants not exceeding £27,000)	20% of cost	20% of cost	0%
Private Sector Housing: Fee for technical assistance with a Renewals Grant -	12%	12%	0%
Private Sector Housing: Fee chargeable in relation to Empty Homes cases - % of cost	10%	10%	0%
Domiciliary Care: Home Care (per hour) (VAT n/a)	17.00	17.00	0%
Domiciliary Care: Care provided in Supported Living units (per hour) (VAT n/a)	17.00	17.00	0%
Domiciliary Care: Care provided in Extra Care Sheltered Housing (per hour) (VAT n/a)	17.00	17.00	0%
Fee for Issue of a Blue Badge: Fee for Issue of a Blue Badge (statutory maximum charge)	10.00	10.00	0%
Best Interest Assessments / Deprivation of Liberty Safeguards (based on Association of Directors of Adult Social Services regulations): Best Interest Assessments / Deprivation of Liberty Safeguards (based on Association of Directors of Adult Social Services regulations)	600.00	600.00	0%
Educational Supervision/ per Registrars (Public Health)	2,966.00	Will be determined by the level of supervision required.	

Note: the following Fees & Charges take effect from the 1st January 2016

Charges for reference to banks
Consent for cable installations
Solicitor fast track enquiries
Immigration survey request
Sheltered housing communal lounge hire
Lettings
plus
Deferred Payment Agreements
Brokerage