

Appendix A – Make up of Team

Team Size

Legal Team	Establishment Budget FTE	Actual FTE
Management Team	4.00	3.80
Planning and Highways	3.28	3.12
Litigation and Regulation	3.00	2.86
Employment	1.00	1.00
Property	6.10	5.72
Procurement/Contract	2.00	2.00
Corporate/FOI/DPA	2.00	0.81
Child Care	8.00	6.40
Adult/Education	3.00	2.80
Support	7.00	6.00
	39.38	34.52