

Appendix D(i) - Efficiencies Summary

	2016/17 £'000s	2017/18 £'000s	2018/19 £'000s	2019/20 £'000s	Total £'000s
Social Care Health & Housing	(6,449)	(1,658)	(2,128)	(2,058)	(12,293)
Children's Services	(1,853)	(1,158)	(1,476)	(964)	(5,451)
Community Services	(3,932)	(2,122)	(987)	(807)	(7,848)
Regeneration and Business Support	(302)	(385)	(125)	(340)	(1,152)
Public Health	(1,279)	(522)	(475)	(462)	(2,738)
Improvement and Corporate Services	(1,035)	(926)	(640)	(524)	(3,125)
Corporate Resources	(306)	(357)	(132)	(140)	(935)
Sub-total	(15,156)	(7,127)	(5,963)	(5,295)	(33,541)
Corporate Costs	(101)	(272)	(71)	(71)	(517)
Total	(15,257)	(7,400)	(6,034)	(5,366)	(34,058)