

Traded Services to Schools & Academies – Year on year Change to Charges

Service Area	Description of Charge		Payments Made by Direct Debit				All Other Payment Methods				
			2015/16	2016/17	Amount Difference 2015/16 V 2016/17	% Increase	2015/16	2016/17	Amount Difference 2015/16 V 2016/17	% Increase	
			£	£	£		£	£	£		
LTA/Maternity Pool	LTA/Maternity Pool							26.00	28.00	2.00	7.7%
Inspiring Music	Lower/Primary, Middle & Upper / Secondary schools and community lessons, (including Academy Schools).	Group	90.40	92.00	1.60	1.7%	94.10	95.00	0.90	1.0%	
	Non Local Authority Schools	Individual 20 minute	135.80	138.00	2.20	1.6%	141.20	143.00	1.80	1.3%	
		Individual 30 minute	203.50	206.00	2.50	1.2%	211.60	214.00	2.40	1.1%	
	Music Centres	Individual 40 minute	271.30	274.00	2.70	1.0%	282.20	285.00	2.80	1.0%	
		Group	96.20	98.00	1.80	1.8%	100.10	101.00	0.90	0.9%	
	South Beds Sinfonia	Individual 20 minute	149.90	152.00	2.10	1.4%	156.10	158.00	1.90	1.2%	
		Individual 30 minute	225.00	228.00	3.00	1.3%	234.00	237.00	3.00	1.3%	
	South Beds Youth Voices	Full membership	79.60	81.00	1.40	1.7%	82.20	83.00	0.80	1.0%	
		Part membership	53.00	54.00	1.00	1.9%	55.10	56.00	0.90	1.6%	
			Membership	35.60	36.00	0.40	1.1%	36.60	37.00	0.40	1.1%
			Membership	53.00	54.00	1.00	1.9%	55.10	56.00	0.90	1.6%
Schools Secure Network	Lower/Primary, Nursery, & Special Schools up to 100 pupils < 10mb						2,800.00	2,800.00	0.00	0.0%	
	Lower/Primary, Nursery, & Special Schools up to 100 pupils 10mb						3,100.00	3,100.00	0.00	0.0%	
	Lower/Primary, & Special Schools 100-150 pupils < 10mb						3,100.00	3,100.00	0.00	0.0%	
	Lower/Primary, & Special Schools 100-150 pupils 10mb						3,600.00	3,600.00	0.00	0.0%	
	Lower/Primary, & Special Schools 150-249 pupils <10mb						3,300.00	3,300.00	0.00	0.0%	
	Lower/Primary, & Special Schools 150-249 pupils 10mb						3,900.00	3,900.00	0.00	0.0%	
	Lower/Primary Schools 250+ pupils <10mb						3,500.00	3,500.00	0.00	0.0%	
	Lower/Primary Schools 250+ pupils 10mb						4,200.00	4,200.00	0.00	0.0%	
	Middle Schools up to 500 pupils 20mb						7,500.00	7,500.00	0.00	0.0%	
	Middle Schools 500+ pupils 20mb						7,700.00	7,700.00	0.00	0.0%	
	Upper/Secondary Schools up to 1000 pupils 100mb						10,900.00	10,900.00	0.00	0.0%	
Upper/Secondary Schools 1000+ pupils						11,900.00	11,900.00	0.00	0.0%		
Educational Psychology, Special Educational Needs and Disability	Educational Psychologist daily rate - School Charge						525.00	531.00	6.00	1.1%	
	Hourly rate - School Charge						87.00	88.00	1.00	1.1%	
	Individual Pupil Assessment - School Charge						262.00	265.00	3.00	1.1%	
	Advisory Teacher daily training rate - School Charge						525.00	531.00	6.00	1.1%	
	Hourly training rate - School Charge						87.00	88.00	1.00	1.1%	
	Educational Psychologist daily rate - Academy Charge						576.00	582.00	6.00	1.0%	
	Hourly rate - Academy Charge						96.00	97.00	1.00	1.0%	
	Individual Pupil Assessment - Academy Charge						288.00	291.00	3.00	1.0%	
	Advisory Teacher daily training rate - Academy Charge						576.00	582.00	6.00	1.0%	
	Hourly training rate - Academy Charge						96.00	97.00	1.00	1.0%	

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			£	£	£		£	£	£		
Governor Services	Subscription A: Maintained Schools with up to 50 pupils							367.00	374.00	7.00	1.9%
	Maintained Schools with 51 to 200 pupils							474.00	483.00	9.00	1.9%
	Maintained Schools with 201 to 500 pupils							594.00	606.00	12.00	2.0%
	Maintained Schools with 501 to 1200 pupils							712.00	726.00	14.00	2.0%
	Maintained Schools with 1201+ pupils							832.00	849.00	17.00	2.0%
	Subscription B: Maintained Schools - Per governing body							76.50	78.00	1.50	2.0%
	Maintained Schools - Ad hoc face to face courses Per 2 hour session							102.00	104.00	2.00	2.0%
	Per half day session							153.00	156.00	3.00	2.0%
	Per whole day course							306.00	312.00	6.00	2.0%
	Subscription A: Academies/ Free School - with up to 50 pupils							404.00	412.00	8.00	2.0%
	Academies/ Free School - with 51 to 200 pupils							522.00	532.00	10.00	1.9%
	Academies/ Free School - with 201 to 500 pupils							653.00	666.00	13.00	2.0%
	Academies/ Free School - with 501 to 1200 pupils							783.00	799.00	16.00	2.0%
	Academies/ Free School - with 1201+ pupils							916.00	934.00	18.00	2.0%
Subscription B: Academies/ Free School - Per governing body							84.00	86.00	2.00	2.4%	
Academies/ Free School - Ad hoc face to face courses Per 2 hour session							112.00	114.00	2.00	1.8%	
Per half day session							168.00	171.00	3.00	1.8%	
Per whole day course							336.00	342.00	6.00	1.8%	
Subscription for others, e.g., maintained schools, academies and free schools outside of Central Bedfordshire and independent schools, (Subscription B is not available).							1,183.00	1,207.00	24.00	2.0%	
Children's Workforce Development	Advertising of Schools Vacancies Schools in Central Bedfordshire - Per Advert							-	30.00	30.00	N/A
	Academies in Central Bedfordshire - Per Advert							-	40.00	40.00	N/A
	All Schools and Academies outside of Central Bedfordshire - Per Advert							-	60.00	60.00	N/A
Determining Free School Meals	Determining Free School Meals - Continuing Service							10.00	10.00	0.00	0.0%