Appendix A

| | Jul-16 | Aug-16 | Sep-16 | Oct-16 | Nov-16 | Dec-16 | Jan-17 | Feb-17 | Mar-17 |
|---|--------|--------|--------|--------------|--------|--------|----------|-------------|--------|
| Directorates Planning | | | | | | | | | |
| Budget Framework Executive Report | | 02-Aug | | | | | | | |
| Budget Framework Corporate Resources OSC Report | | 23-Aug | | | | | | | |
| Consolidated budget planning & development of proposals | | | | (==== | | | | | |
| Draft Budget Executive Report | | | | | | | 10-Jan | | |
| OSC Scrutiny of Draft Budget | | | | | | | \iff | | |
| Business/Others Budget Consultation | | | | | | | \ | \uparrow | |
| Executive Budget Recommendations | | | | | | | | 0 10-Feb | |
| Council Approves Budget | | | | | [| | | 23-Feb | |