Appendix A – CR OSC Work Programme 2016/17

Report Title	Outcomes we are seeking to achieve
Scrutiny of the Council's Insurance Policies	To scrutinise the Council's insurance policies and provide
	recommendations for the Executive
The Council's Debt Collection Process	To scrutinise the Council's debt collection process and provide
	recommendations for the Executive
Q1 Revenue Budget Monitoring	To receive the relevant budget information
Q1 Housing Revenue Account Budget Monitoring	To receive the relevant budget information
Q1 Capital Budget Monitoring	To receive the relevant budget information
Feedback on the Asset Strategy	To receive feedback on the Asset Strategy as requested at a
	previous meeting.
Farming Strategy	To scrutinise the Council's Farming Strategy, providing
	recommendations to the Executive
Biggleswade Asset Plan	To Scrutinise the Biggleswade Asset Plan, providing input and
	recommendations to the Executive
Q2 Revenue Budget Monitoring	To receive the relevant budget information
Q2 Housing Revenue Account Budget Monitoring	To receive the relevant budget information
Q2 Capital Budget Monitoring	To receive the relevant budget information
	Scrutiny of the Council's Insurance Policies The Council's Debt Collection Process Q1 Revenue Budget Monitoring Q1 Housing Revenue Account Budget Monitoring Q1 Capital Budget Monitoring Feedback on the Asset Strategy Farming Strategy Biggleswade Asset Plan Q2 Revenue Budget Monitoring Q2 Housing Revenue Account Budget Monitoring

24 January 2017	Draft Budget, Capital, HRA and MTFP 2016/17	To consider the draft Budget, updated Medium Term Financial Plan, the Housing Revenue Account (Landlord Service) and Capital Programme pertaining to the Corporate Resources Directorate only. Information that is relevant to the other directorates will be considered in the other relevant OSC meetings. Members are requested to submit their comments, observations and recommendations in respect of the Executive's proposals with particular reference to the Corporate Resources Directorate proposals, to the meeting of the Executive.
21 March 2017	Items yet to be agreed	