

Central Bedfordshire Council

CORPORATE RESOURCES OVERVIEW AND SCRUTINY COMMITTEE 23 August 2016

Budget Strategy and Medium Term Financial Plan (including the Capital Programme and Housing Revenue Account)

Report of Cllr. Richard Wenham, Executive Member for Corporate Resources
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This report relates to a non-Key Decision

Purpose of this report:

1. This report starts the formal process that sets a framework for 2017/18 – 2020/21 MTFP with updated planning assumptions. It also considers the impact of changes in Local Government financing and how these may be addressed leading to the setting of a budget for 2017/18 and Council Tax rate in February 2017.

RECOMMENDATIONS

The Committee is asked to:

1. **Consider and comment on the attached Executive report which was reviewed by the Executive on the 2nd August 2016.**

Council Priorities

These are identified in the attached Executive Report.

Corporate Implications

These are identified in the attached Executive Report.

Appendices

Appendix 1 - Executive Report – Budget Strategy & MTFP