

Appendix A

Meeting date	Report Title	Outcomes we are seeking to achieve	Contact
12 January 2017	Q2 BMR report	To receive a presentation on the relevant quarterly budget information	Sue Templeman
12 January 2017	Q2 Performance report	To receive a presentation on the relevant quarterly performance information	Heather Price
12 January 2017	Draft Budget, Capital and Medium Term Financial Plan 2017/18-20/21	To consider the draft Budget, updated Medium Term Financial Plan and Capital Programme pertaining to the Regeneration and Community Services Directorate only. Information that is relevant to the other directorates will be considered in the other relevant OSC meetings. Members are requested to submit their comments, observations and recommendations in respect of the Executive's proposals with particular reference to the Regeneration and Community Services Directorate proposals, to the meeting of the Executive	Charles Warboys
16 March 2017	TBC	-	-