

**Appendix A – price increase of 1% (with roundings) or other increase**

**2017/18 Fees & Charges – Social Care Health and Housing. Charges with effect from 1<sup>st</sup> April 2017**

Name of F&C	Charge for 2016/17 (£)	Proposed charge for 2017/18 (£)	Percentage Increase
<b>Housing</b>			
Charges for reference to banks & building societies (VAT n/a)	29.30	29.60	1%
Consent for Cable Installations ( VAT n/a)	127.50	128.80	1%
Private Sector Housing: Immigration survey request - per survey	206.00	208.10	1%
Sheltered Housing: Sheltered Communal Lounge hire (per hour)	13.60	13.70	1%
Non Homeless Hostels: Communal Television, (VAT N/A) - per week (48 week basis).	0.30	0.30	0%
<b>Homeless Hostels:</b>			
Scheme Manager	37.20	37.20	0%
Communal Electric	3.10	3.10	0%
TV	0.30	0.30	0%
Window Cleaning	0.40-0.50	0.50	0%
<b>Sheltered Accommodation</b>			
Sheltered Housing: Lifeline Response Charge, (VAT N/A - per response)	21.40	21.60	1%
Well Being Charge: Provision of emergency care 24/7 at Priory View, (per person)	1.00 per person	1.00 per person	0%

Name of F&C	Charge for 2016/17 (£)	Proposed charge for 2017/18 (£)	Percentage Increase
<b>Supporting People Charges, (VAT N/A) - per week, (48 week basis):</b>			
Red House Court	20.10	20.30	1%
Other sheltered accommodation	20.00	20.20	1%
Designated elderly person dwellings	7.10	7.20	1%
<b>Community Alarm Scheme:</b>			
Community Alarm System : Not in Council sheltered accommodation, (includes VAT).	3.95	4.00	1%
Community Alarm System : Not in Council sheltered accommodation, (includes VAT).	4.65	4.70	1%
<b>Lifeline 1: Lifeline Emergency Response (VAT N/A) - per week, (48 week basis) - existing customers as at 31.03.2014.</b>	2.95	3.00	1%
<b>Lifeline 2: Lifeline Emergency Response, (VAT N/A) - per week, (48 week basis) - new customers as from 01.04.2014:</b>			
Weekly rental	3.65	3.70	1%
Installation Cost	25.80	26.10	1%
Supply of additional pendant	51.50	52.00	1%
No Fault Call Out Fee	25.80	26.10	1%
Supply and fit key safe	82.40	83.20	1%
Lifeline One Call Set Up Cost	31.00	31.30	1%
Annual Subscription	14.90	15.00	1%

Name of F&C	Charge for 2016/17 (£)	Proposed charge for 2017/18 (£)	Percentage Increase
<b>Lifeline 3 (Lifeline+):</b>			
Lifeline + 1 visit from Sheltered Housing Officer per week	6.20	6.30	1%
Lifeline + 2 visits from Sheltered Housing Officer per week	8.30	8.40	1%
Lifeline + 3 visits from Sheltered Housing Officer per week	10.30	10.40	1%
<b>Garages:</b>			
Garages - per week exclusive of rates, (48 week basis): Council Tenant	10.10	10.20	1%
Garages - per week exclusive of rates, (48 week basis): Not Council Tenant, (includes VAT).	12.20	12.30	1%
<b>Housing Solutions Enforcement (including Housing Act 2004 and Park Homes):</b>			
Recipient of Housing Act or Park Homes Enforcement Notice, (per person)	214.40	216.50	1%
Admin charge for undertaking Works in Default in relation to all enforcement activity carried out by Housing Solutions - per Enforcement Notice	20% of cost	20% of cost	n/a
Houses of Multiple Occupation: Licensing Scheme, (per property) - license granted for 5 years	409.60	(199 per property and 129 per flat or per lettable room)	n/a
<b>Traveller site pitch fees ( VAT N/A) - per week (52 weeks):</b>			
Single pitch	100.00	95.00 – 101.00	1% (max)
Double pitch	109.10	110.20	1%
Service charges (where levied)	9.90	10.00	1%

Name of F&C	Charge for 2016/17 (£)	Proposed charge for 2017/18 (£)	Percentage Increase
<b>Service Charges (VAT N/A ) - per week, (48 week basis):</b>			
Door Entry Systems	0.20	0.20	0%
District Heating	3.90 - 37.00	3.90 – 20.60	0%
Communal Cleaning	0.60 -14.30	0.60 -14.30	0%
Communal Electric	0.10 - 9.90	0.10 – 8.90	0%
Window Cleaning	0.30 - 0.50	0.30 - 0.50	0%
General Management for Sheltered and Mini Schemes	0.10 - 3.00	0.10 - 3.00	0%
Staircase Lighting - General Dwellings	0.10 - 6.80	0.10 – 3.00	0%
Water supply (where property not metered)	5.20	3.20 – 5.20	0%
<b>Park Homes Charges ( per pitch unless otherwise stated):</b>			
Initial Licence Fee	55.30	55.90	1%
Amendment or transfer fee, (per site/application)	257.50	260.10	1%
Site Expansion Amendment Fee	257.50 per application plus 9.00 per additional pitch	260.10 plus 9.10 per additional pitch	1%
Annual Fee per pitch	12.00	12.10	1%
Fit and Proper Persons Register Application, (per application)	109.00	110.10	1%
Fee for Depositing Site Rules, (per Deposit)	31.90	32.20	1%
<b>Private Sector Housing:</b>			
Fee for technical assistance with a Disabled Facilities Grant - % of cost, (for grants not exceeding £27,000)	12%	12%	n/a
Fee for technical assistance with a Renewals Grant - % of cost	10%	10%	n/a
Fee chargeable in relation to Empty Homes cases - % of cost	10%	10%	n/a
Housing Solutions Land Charge Enquiries	41.20	41.60	1%
Early Redemption Grant / Loan Assistance or Works in Default - Land Registry Charge removal	50.00	50.50	1%