

Appendix D(i) - Efficiencies Summary

	2017/18 £'000s	2018/19 £'000s	2019/20 £'000s	2020/21 £'000s	Total £'000s
Social Care Health & Housing	(4,050)	(3,682)	(4,969)	(5,269)	(17,970)
Children's Services	(2,348)	(1,734)	(2,025)	(1,838)	(7,945)
Community Services	(3,591)	(2,337)	(1,980)	(850)	(8,758)
Regeneration and Business Support	(553)	(225)	(435)	(225)	(1,438)
Public Health	(1,001)	(764)	(739)	(249)	(2,753)
Chief Executives Team	(940)	(265)	(169)	-	(1,374)
Resources	(1,439)	(654)	(493)	(142)	(2,729)
Sub-total	(13,922)	(9,660)	(10,811)	(8,573)	(42,966)
Corporate Costs	(1,272)	(1,071)	(1,071)	(71)	(3,486)
Total	(15,194)	(10,732)	(11,882)	(8,644)	(46,452)