

COUNCIL MEETING – 23 FEBRUARY 2017

Recommendation to Council from the Executive meeting held on 7 February 2017

E/16/102. Capital Programme 2017/18 – 2020/21

The Executive considered a report from the Executive Member for Corporate Resources setting out the proposed capital programme for the period 2017/18 to 2020/21.

The capital programme continued to feature some large schemes, including the requirement to provide New School Places, the M1/A421 Junction 13 – Milton Keynes Magna Park road, M1/A6 Phase 1 and 2, Highways Structural Maintenance, Dunstable Leisure Centre and Library and Broadband infrastructure.

In response to a question, the Executive Member for Corporate Resources explained that £1.5m had been allocated in the programme for the de-trunking of the A5. At this stage a feasibility study would be carried out to establish the precise requirements of the work and external funding would be sought to support the outcome of the feasibility study. Additional provision was made as a reserve scheme.

Reason for decision: To enable Council to consider the proposed capital programme for 2017/18 to 2020/21 to help deliver the priorities contained in the Council's Five Year Plan.

RECOMMENDED to Council

that the capital programme for 2017/18 to 2020/21 be approved.