

**Central Bedfordshire Council  
Forward Plan of Key Decisions  
1 May 2017 to 30 April 2018**

1) During the period from **1 May 2017 to 30 April 2018**, Central Bedfordshire Council plans to make key decisions on the issues set out below. “Key decisions” relate to those decisions of the Executive which are likely:

- to result in the incurring of expenditure which is, or the making of savings which are, significant (namely £200,000 or above per annum) having regard to the budget for the service or function to which the decision relates; or
- to be significant in terms of their effects on communities living or working in an area comprising one or more wards in the area of Central Bedfordshire.

There are exceptions to these criteria which is set out in C2 1.3 in the Council’s Constitution. Specifically, expenditure which is identified in the approved Council revenue and capital budgets are not key decisions.

2) The Forward Plan is a general guide to the key decisions to be determined by the Executive and will be updated on a monthly basis. Key decisions will be taken by the Executive as a whole. The Members of the Executive are:

Councillor James Jamieson	Leader of the Council
Councillor Richard Wenham	Deputy Leader and Executive Member for Corporate Resources
Councillor Ian Dalgarno	Executive Member for Community Services
Councillor Steven Dixon	Executive Member for Education and Skills
Councillor Carole Hegley	Executive Member for Social Care and Housing and Lead Member for Children’s Services
Councillor Brian Spurr	Executive Member for Health
Councillor Nigel Young	Executive Member for Regeneration

3) Whilst the majority of the Executive’s business at the meetings listed in this Forward Plan will be open to the public and media organisations to attend, there will inevitably be some business to be considered that contains, for example, confidential, commercially sensitive or personal information.

This is a formal notice under the Local Authorities (Executive Arrangements)(Meetings and Access to Information)(England) Regulations 2012 that part of the Executive meeting listed in this Forward Plan will be held in private because the agenda and reports for the meeting will contain exempt information under Part 1 of Schedule 12A to the Local Government Act 1972 (as amended) and that the public interest in withholding the information outweighs the public interest in disclosing it.

- 4) Those items identified for decision more than one month in advance may change in forthcoming Plans. Each new Plan supersedes the previous Plan. Any person who wishes to make representations to the Executive about the matter in respect of which the decision is to be made should do so to the officer whose telephone number and e-mail address are shown in the Forward Plan. Any correspondence should be sent to the contact officer at the relevant address as shown below. General questions about the Plan such as specific dates, should be addressed to the Committee Services Manager, Priory House, Monks Walk, Chicksands, Shefford SG17 5TQ.
- 5) The agendas for meetings of the Executive will be published as follows:

Meeting Date	Publication of Agenda
4 April 2017	23 March 2017
6 June 2017	25 May 2017
1 August 2017	20 July 2017
10 October 2017	28 September 2017
5 December 2017	23 November 2017
9 January 2018	21 December 2017
6 February 2018	25 January 2018
3 April 2018	22 March 2018

## Central Bedfordshire Council

### Forward Plan of Key Decisions for the period 1 May 2017 to 30 April 2018

#### Key Decisions

Date of Publication: 23 March 2017

Ref No.	Issue for Key Decision by the Executive	Intended Decision	Indicative Meeting Date	Consultees and Date/Method	Documents which may be considered	Contact officer (method of comment and closing date)
1.	Review of the 2011 Preliminary Flood Risk Assessment (PFRA) -	The Council as Lead Local Flood Authority for the area is required to provide a review of its 2011 'Preliminary Flood Risk Assessment'. This is a national requirement on all unitary and top tier authorities under the Flood Risk Regulations 2009 and needs to be completed by June 2017.	6 June 2017		Open  Review of the 2011 Preliminary Flood Risk Assessment (PFRA)	Executive Member for Community Services Comments by 06/05/2017 to Contact Officer: Alys Bishop, Senior Engineer Email: <a href="mailto:alys.bishop@centralbedfordshire.gov.uk">alys.bishop@centralbedfordshire.gov.uk</a> Tel: 0300 300 4215

Ref No.	Issue for Key Decision by the Executive	Intended Decision	Indicative Meeting Date	Consultees and Date/Method	Documents which may be considered	Portfolio Holder and Contact officer (method of comment and closing date)
2.	Re-development of Croft Green, Dunstable -	To award the tender for the construction phase of the re-development of Croft Green, Dunstable.	6 June 2017		Part exempt Appendix will contain commercially sensitive information. Re-development of Croft Green, Dunstable	Executive Member for Social Care and Housing Comments by 06/05/2017 to Contact Officer: Michelle Tsvakai, Housing Development Officer Email: <a href="mailto:michelle.tsvakai@centralbedfordshire.gov.uk">michelle.tsvakai@centralbedfordshire.gov.uk</a> Tel: 0300 300 6505
3.	Award of Contract - Development of Biggleswade South Gypsy and Traveller Site -	Tender evaluation submission for Executive approval for the construction of a new Gypsy and Traveller Site at Biggleswade South.	6 June 2017		Part exempt  Award of Contract - Development of Biggleswade South Gypsy and Traveller Site	Executive Member for Social Care and Housing Comments by 06/05/2017 to Contact Officer: Ian Johnson, Housing Asset Manager Email: <a href="mailto:ian.johnson@centralbedfordshire.gov.uk">ian.johnson@centralbedfordshire.gov.uk</a> Tel: 0300 300 5202

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4.	The Integration of Health and Social Care in Central Bedfordshire (recommendations of Overview and Scrutiny enquiry) -	To provide the Executive with the Council's emerging vision for the integration of Health and Social care in Central Bedfordshire.	6 June 2017	Social Care Health and Housing Overview and Scrutiny Committee and Task and Finish Group	Open  The Integration of Health and Social Care in Central Bedfordshire	Executive Member for Health, Executive Member for Social Care and Housing Comments by 06/05/2017 to Contact Officer: Jonathon Partridge, Head of Governance Email: <a href="mailto:jonathon.partridge@centralbedfordshire.gov.uk">jonathon.partridge@centralbedfordshire.gov.uk</a> Tel: 0300 300 4634
5.	Central Bedfordshire Local Plan -	To consider the next steps in the development of the Central Bedfordshire Local Plan.	6 June 2017		Open	Executive Member for Regeneration Comments by 06/05/2017 to Contact Officer: Sue Frost, Interim Head of Place Delivery Email: <a href="mailto:sue.frost@centralbedfordshire.gov.uk">sue.frost@centralbedfordshire.gov.uk</a> Tel: 0300 300 4952

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6.	Shared Lives Scheme Management Service for Adults with Learning Disabilities -	To seek approval to commission a Shared Lives Scheme Management Service for adults with learning disabilities.	6 June 2017	Consultation with Provider Forum 22 November 2016; Shared Lives Carers and Customers 13 December 2016 and January 2017. Internal working group set up to develop specification through procurement to award of contract.	Open  Shared Lives Scheme Management Service for Adults with Learning Disabilities	Executive Member for Social Care and Housing Comments by 06/05/2017 to Contact Officer: Jane Moakes, Head of Strategic Commissioning Email: <a href="mailto:jane.moakes@centralbedfordshire.gov.uk">jane.moakes@centralbedfordshire.gov.uk</a> Tel: 0300 300 5441
7.	Assumptions for Pupil Yield arising from Housing Development and Section 106 Contributions -	To provide an update on the assumptions around pupil yield arising from housing development and impact on S106 contribution calculation methodology.	6 June 2017		Open  Assumptions for Pupil Yield arising from Housing Development and Section 106 Contributions	Executive Member for Education and Skills Comments by 06/05/2017 to Contact Officer: Victor Wan, Senior Education Officer (Planning) Email: <a href="mailto:victor.wan@centralbedfordshire.gov.uk">victor.wan@centralbedfordshire.gov.uk</a> Tel: 0300 300 5574
8.	Proposed Temporary Expansion of Henlow Church of England Academy -	To seek approval of additional middle school places in the Ward of Arlesey through the temporary expansion of Henlow Church of England Academy for September 2017	6 June 2017		Open  Proposed Temporary Expansion of Henlow Church of England Academy	Executive Member for Education and Skills Comments by 06/06/17 to Contact Officer: Victor Wan, Senior Education Officer (Planning) Email: <a href="mailto:victor.wan@centralbedfordshire.gov.uk">victor.wan@centralbedfordshire.gov.uk</a> Tel: 0300 300 5574

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9.	Ivel Valley Quadrant Accommodation Plan -	To adopt the Ivel Valley Quadrant Accommodation Plan, which forms part of a new suite of documents to establish and articulate the Council's holistic approach to managing, developing and utilising its property and land assets portfolio.	6 June 2017		Open  Ivel Valley Quadrant Accommodation Plan	Executive Member for Regeneration Comments by 06/05/2017 to Contact Officer Bernard Carter, Head of Facilities Management & Maintenance Email: <a href="mailto:bernard.carter@centralbedfordshire.gov.uk">bernard.carter@centralbedfordshire.gov.uk</a> Tel: 0300 300 4175
10.	Central Bedfordshire Foster Carers and Adopters Policy -	To approve the implementation of a policy for Central Bedfordshire Council foster carers and adopters to apply for loans for extensions and adaptations to their homes.	6 June 2017		Open  Central Bedfordshire Foster Carers and Adopters Policy	Executive Member for Social Care and Housing Comments by 06/05/2017 to Contact Officer: Annie Craig, Practice Manager, Fostering Email: <a href="mailto:annie.craig@centralbedfordshire.gov.uk">annie.craig@centralbedfordshire.gov.uk</a>

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11.	Parking Strategy -	To receive the outcome of the consultation and adopt the Parking Strategy.	1 August 2017	Sustainable Communities Overview and Scrutiny Committee on 16 March 2017. 12 weeks public consultation commencing in November 2016.	Open  Parking Strategy	Executive Member for Community Services Comments by 01/07/2017 to Contact Officer: Gerri Davies, Principal Strategic Transport Officer Email: <a href="mailto:geraldine.davies@centralbedfordshire.gov.uk">geraldine.davies@centralbedfordshire.gov.uk</a> Tel: 0300 300 4854
12.	Commissioning of New Middle School Places in Cranfield by September 2018 -	To consider the outcome of consultation by Holywell CoE (middle academy) and to seek approval of the proposal.	1 August 2017		Open	Executive Member for Education and Skills Comments by 01/07/2017 to Contact Officer: Victor Wan, Senior Education Officer (Planning) Email: <a href="mailto:victor.wan@centralbedfordshire.gov.uk">victor.wan@centralbedfordshire.gov.uk</a> Tel: 0300 300 5574



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13.	Highways Asset Management Plan -	The Highways Asset Management Plan (HAMP) sets out our approach to highways asset management in Central Bedfordshire. The HAMP will form part of the Incentive Fund Bid 2018.	1 August 2017		Open  Highways Asset Management Plan	Executive Member for Community Services Comments by 01/07/2017 to Contact Officer: David Leverington, Rights of Way Team Leader Email: <a href="mailto:david.leverington@centralbedfordshire.gov.uk">david.leverington@centralbedfordshire.gov.uk</a> Tel: 0300 300 6107
14.	Homelessness Reduction -	Approve an updated Homelessness Strategy Action Plan, to take account of new duties proposed within the Government's Homelessness Reduction Bill.	1 August 2017		Open  Homelessness Reduction	Executive Member for Social Care and Housing Comments by 01/07/2017 to Contact Officer: Nick Costin, Head of Housing Service Email: <a href="mailto:nick.costin@centralbedfordshire.gov.uk">nick.costin@centralbedfordshire.gov.uk</a> Tel: 0300 300 5219

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<b>NON KEY DECISIONS</b>						
15.	Provisional Revenue Outturn Report 2016/17 (subject to audit) -	The report sets out the provisional revenue outturn financial position for 2016/17 (subject to audit) as at the end of March 2017. It sets out spend against the approved budget and it excludes the Housing Revenue Account which is subject to a separate report.	6 June 2017		Open  Provisional Revenue Outturn Report 2016/17 (subject to audit)	Deputy Leader and Executive Member for Corporate Resources Comments by 06/05/2017 to Contact Officer: Denis Galvin, Head of Financial Performance Email: <a href="mailto:denis.galvin@centralbedfordshire.gov.uk">denis.galvin@centralbedfordshire.gov.uk</a> Tel: 0300 300 6083
16.	Provisional Capital Outturn Report 2016/17 (subject to audit) -	The report sets out the Capital projected outturn for 2016/17 (subject to audit) as at the end of March 2017. It excludes the Housing Revenue Account (HRA) which is subject to a separate report.	6 June 2017		Open  Provisional Capital Outturn Report 2016/17 (subject to audit)	Deputy Leader and Executive Member for Corporate Resources Comments by 06/05/2017 to Contact Officer: Denis Galvin, Head of Financial Performance Email: <a href="mailto:denis.galvin@centralbedfordshire.gov.uk">denis.galvin@centralbedfordshire.gov.uk</a> Tel: 0300 300 6083

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17.	Provisional Housing Revenue Account Outturn Report 2016/17 (subject to audit) -	The report sets out the Housing Revenue Account (HRA) 2016/17 provisional outturn revenue and capital position as at March 2017 (subject to audit).	6 June 2017		Open  Provisional Housing Revenue Account Outturn Report 2016/17 (subject to audit)	Deputy Leader and Executive Member for Corporate Resources, Executive Member for Social Care and Housing Comments by 06/05/2017 to Contact Officer: Denis Galvin, Head of Financial Performance Email: <a href="mailto:denis.galvin@centralbedfordshire.gov.uk">denis.galvin@centralbedfordshire.gov.uk</a> Tel: 0300 300 6083

Ref No.	Issue for Key Decision by the Executive	Intended Decision	Indicative Meeting Date	Consultees and Date/Method	Documents which may be considered	Portfolio Holder and Contact officer (method of comment and closing date)
18.	Budget Strategy and Medium Term Financial Plan (including the Capital Programme and Housing Revenue Account) -	This report starts the formal process that sets a framework for 2018/19 – 2021/22 MTFP with updated planning assumptions. It also considers the impact of changes in Local Government financing and how these may be addressed leading to the setting of a budget for 2018/19 and Council Tax rate in February 2018.	1 August 2017		Open  Budget Strategy and Medium Term Financial Plan (including the Capital Programme and Housing Revenue Account)	Deputy Leader and Executive Member for Corporate Resources Comments by 01/07/2017 to Contact Officer: Denis Galvin, Head of Financial Performance Email: <a href="mailto:denis.galvin@centralbedfordshire.gov.uk">denis.galvin@centralbedfordshire.gov.uk</a> Tel: 0300 300 6083
19.	Fees & Charges Policy 2018 - 2021 -	The paper proposes the Fees & Charges Policy covering the three years 2018 to 2021.	10 October 2017		Open  Fees & Charges Policy 2018 - 2021	Deputy Leader and Executive Member for Corporate Resources Comments by 10/09/2017 to Contact Officer: Denis Galvin, Head of Financial Performance Email: <a href="mailto:denis.galvin@centralbedfordshire.gov.uk">denis.galvin@centralbedfordshire.gov.uk</a> Tel: 0300 300 6083

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20.	Fees and Charges 2018 -	The report proposes the revised Fees and Charges prices for 2018; identifies new services for which it is proposed that Fees or Charges will be levied; and identifies those charges where proposed increases are significantly different from the advisory increase as per the 2017/18 Budget Strategy.	10 October 2017		Open  Fees and Charges 2018	Deputy Leader and Executive Member for Corporate Resources Comments by 10/09/2017 to Contact Officer: Denis Galvin, Head of Financial Performance Email: <a href="mailto:denis.galvin@centralbedfordshire.gov.uk">denis.galvin@centralbedfordshire.gov.uk</a> Tel: 0300 300 6083
21.	Quarter 1 2017/18 Revenue Budget Monitoring -	The report sets out the provisional outturn financial position for 2017/18 as at the end of June 2017. It sets out spend against the approved budget and it excludes the Housing Revenue Account which is subject to a separate report.	10 October 2017		Open  Q1 2017/18 Revenue Budget Monitoring	Deputy Leader and Executive Member for Corporate Resources Comments by 10/09/2017 to Contact Officer: Denis Galvin, Head of Financial Performance Email: <a href="mailto:denis.galvin@centralbedfordshire.gov.uk">denis.galvin@centralbedfordshire.gov.uk</a> Tel: 0300 300 6083

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22.	Quarter 1 2017/18 Capital Budget Monitoring -	The report sets out the Capital projected outturn for 2017/18 as at the end of June 2017. It excludes the Housing Revenue Account (HRA) which is subject to a separate report.	10 October 2017		Open  Q1 2017/18 Capital Budget Monitoring	Deputy Leader and Executive Member for Corporate Resources Comments by 10/09/2017 to Contact Officer: Denis Galvin, Head of Financial Performance Email: <a href="mailto:denis.galvin@centralbedfordshire.gov.uk">denis.galvin@centralbedfordshire.gov.uk</a> Tel: 0300 300 6083
23.	Quarter 1 2017/18 Housing Revenue Account Budget Monitoring -	The report provides information on the 2017/18 Housing Revenue Account (HRA) projected outturn revenue and capital position as at June 2017.	10 October 2017		Open  Q1 2017/18 Housing Revenue Account Budget Monitoring	Deputy Leader and Executive Member for Corporate Resources, Executive Member for Social Care and Housing Comments by 10/09/2017 to Contact Officer: Denis Galvin, Head of Financial Performance Email: <a href="mailto:denis.galvin@centralbedfordshire.gov.uk">denis.galvin@centralbedfordshire.gov.uk</a> Tel: 0300 300 6083

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24.	Quarter 2 2017/18 Revenue Budget Monitoring -	The report sets out the provisional outturn financial position for 2017/18 as at the end of September 2017. It sets out spend against the approved budget and it excludes the Housing Revenue Account which is subject to a separate report.	5 December 2017		Open  Q2 2017/18 Revenue Budget Monitoring	Deputy Leader and Executive Member for Corporate Resources Comments by 05/11/2017 to Contact Officer: Denis Galvin, Head of Financial Performance Email: <a href="mailto:denis.galvin@centralbedfordshire.gov.uk">denis.galvin@centralbedfordshire.gov.uk</a> Tel: 0300 300 6083
25.	Quarter 2 2017/18 Capital Budget Monitoring -	The report sets out the Capital projected outturn for 2017/18 as at the end of September 2017. It excludes the Housing Revenue Account (HRA) which is subject to a separate report.	5 December 2017		Open  Q2 2017/18 Capital Budget Monitoring	Deputy Leader and Executive Member for Corporate Resources Comments by 05/11/2017 to Contact Officer: Denis Galvin, Head of Financial Performance Email: <a href="mailto:denis.galvin@centralbedfordshire.gov.uk">denis.galvin@centralbedfordshire.gov.uk</a> Tel: 0300 300 6083

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26.	Quarter 2 2017/18 Housing Revenue Account Budget Monitoring -	The report provides information on the 2017/18 Housing Revenue Account (HRA) projected outturn revenue and capital position as at September 2017.	5 December 2017		Open  Q2 2017/18 Housing Revenue Account Budget Monitoring	Executive Member for Social Care and Housing, Deputy Leader and Executive Member for Corporate Resources Comments by 05/11/2017 to Contact Officer: Denis Galvin, Head of Financial Performance Email: <a href="mailto:denis.galvin@centralbedfordshire.gov.uk">denis.galvin@centralbedfordshire.gov.uk</a> Tel: 0300 300 6083
27.	Draft Budget 2018/19 and Medium Term Financial Plan -	The report proposes the draft Budget for 2018/19 and updates the Medium Term Financial Plan (MTFP) approved by Council in February 2017.	9 January 2018		Open  Draft Budget 2018/19 and Medium Term Financial Plan	Deputy Leader and Executive Member for Corporate Resources Comments by 09/12/2017 to Contact Officer: Denis Galvin, Head of Financial Performance Email: <a href="mailto:denis.galvin@centralbedfordshire.gov.uk">denis.galvin@centralbedfordshire.gov.uk</a> Tel: 0300 300 6083



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28.	Draft Capital Programme 2018/19 To 2021/22 -	The purpose of this report is to seek Member approval for a draft Capital Programme for the Medium Term Financial Plan (MTFP) period 2018/19 to 2021/22 to facilitate effective financial management and planning.	9 January 2018		Open  Draft Capital Programme 2018/19 To 2021/22	Deputy Leader and Executive Member for Corporate Resources Comments by 09/12/2017 to Contact Officer: Denis Galvin, Head of Financial Performance Email: <a href="mailto:denis.galvin@centralbedfordshire.gov.uk">denis.galvin@centralbedfordshire.gov.uk</a> Tel: 0300 300 6083
29.	Draft Budget for the Housing Revenue Account (Landlord Business Plan) 2018/19 -	The report sets out the Draft Housing Revenue Account (HRA) Landlord Business Plan Budget for 2018/19, with proposals that respond to legislative changes; make best use of the investment potential; account for the rent reduction; and align to the debt strategy in the context of long term Business Planning.	9 January 2018		Open  Draft Budget for the Housing Revenue Account (Landlord Business Plan) 2018/19	Deputy Leader and Executive Member for Corporate Resources, Executive Member for Social Care and Housing Comments by 09/12/2017 to Contact Officer: Denis Galvin, Head of Financial Performance Email: <a href="mailto:denis.galvin@centralbedfordshire.gov.uk">denis.galvin@centralbedfordshire.gov.uk</a> Tel: 0300 300 6083

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30.	Treasury Management Strategy and Treasury Policy -	The report proposes the Treasury Management Strategy and Treasury Policy for 2018/19.	6 February 2018		Open  Treasury Management Strategy and Treasury Policy	Deputy Leader and Executive Member for Corporate Resources Comments by 06/01/2018 to Contact Officer: Denis Galvin, Head of Financial Performance Email: <a href="mailto:denis.galvin@centralbedfordshire.gov.uk">denis.galvin@centralbedfordshire.gov.uk</a> Tel: 0300 300 6083
31.	Traded Services to Schools & Academies – Proposed Charges for 2018/19. -	The report proposes the revised 2018/19 charges for Traded Services to Schools & Academies for non statutory services.	6 February 2018		Open  Traded Services to Schools & Academies – Proposed charges for 2018/19.	Executive Member for Education and Skills, Deputy Leader and Executive Member for Corporate Resources Comments by 06/01/2018 to Contact Officer: Denis Galvin, Head of Financial Performance Email: <a href="mailto:denis.galvin@centralbedfordshire.gov.uk">denis.galvin@centralbedfordshire.gov.uk</a> Tel: 0300 300 6083

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32.	Fees and Charges - Social Care Health & Housing – April 2018 -	The report proposes the revised Fees and Charges prices for April 2018; identifies new services for which it is proposed that Fees or Charges will be levied; and identifies those charges where proposed increases are significantly different from the advisory increase as per the 2018/19 Budget Strategy.	6 February 2018		Open  Fees and Charges - Social Care Health & Housing – April 2018	Executive Member for Social Care and Housing, Deputy Leader and Executive Member for Corporate Resources Comments by 06/01/2018 to Contact Officer: Denis Galvin, Head of Financial Performance Email: <a href="mailto:denis.galvin@centralbedfordshire.gov.uk">denis.galvin@centralbedfordshire.gov.uk</a> Tel: 0300 300 6083
33.	Final Budget 2018/19 and Medium Term Financial Plan -	The report proposes the Final Budget for 2018/19 and updates the Medium Term Financial Plan (MTFP) approved by Council in February 2017.	6 February 2018		Open  Final Budget 2018/19 and Medium Term Financial Plan	Deputy Leader and Executive Member for Corporate Resources Comments by 06/01/2018 to Contact Officer: Denis Galvin, Head of Financial Performance Email: <a href="mailto:denis.galvin@centralbedfordshire.gov.uk">denis.galvin@centralbedfordshire.gov.uk</a> Tel: 0300 300 6083

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34.	Final Capital Programme 2018/19 to 2021/22 -	The purpose of this report is to seek Member approval for a Capital Programme for the Medium Term Financial Plan (MTFP) period 2018/19 to 2021/22 to facilitate effective financial management and planning.	6 February 2018		Open  Final Capital Programme 2018/19 TO 2021/22	Deputy Leader and Executive Member for Corporate Resources Comments by 06/01/2018 to Contact Officer: Denis Galvin, Head of Financial Performance Email: <a href="mailto:denis.galvin@centralbedfordshire.gov.uk">denis.galvin@centralbedfordshire.gov.uk</a> Tel: 0300 300 6083
35.	Final Budget for the Housing Revenue Account (Landlord Business Plan) 2018/19 -	The report sets out the Final Housing Revenue Account (HRA) Landlord Business Plan Budget for 2018/19, with proposals that respond to legislative changes; make best use of the investment potential; account for the rent reduction; and align to the debt strategy in the context of long term Business Planning.	6 February 2018		Open  Final Budget for the Housing Revenue Account (Landlord Business Plan) 2018/19	Deputy Leader and Executive Member for Corporate Resources, Executive Member for Social Care and Housing Comments by 06/01/2018 to Contact Officer: Denis Galvin, Head of Financial Performance Email: <a href="mailto:denis.galvin@centralbedfordshire.gov.uk">denis.galvin@centralbedfordshire.gov.uk</a> Tel: 0300 300 6083

**Postal address for Contact Officers: Central Bedfordshire Council, Priory House, Monks Walk, Chicksands, Shefford SG17 5TQ**

**Central Bedfordshire Council**  
**Forward Plan of Decisions on Key Issues**

For the Municipal Year 2017/18 the Forward Plan will be published on the following dates:

<b>Period of Plan</b>	<b>Date of Publication</b>
1 May 2017 – 30 April 2018	4 April 2017
1 June 2017 – 31 May 2018	3 May 2017
1 July 2017 – 30 June 2018	25 May 2017
1 August 2017 – 31 July 2018	30 June 2017
1 September 2017 – 31 August 2018	20 July 2017
1 October 2017 – 30 September 2018	1 September 2017
1 November 2017 – 31 October 2018	28 September 2017
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