

## Central Bedfordshire Council

### CORPORATE RESOURCES OVERVIEW AND SCRUTINY COMMITTEE

27 July 2017

#### **Budget Strategy and Medium Term Financial Plan (including the Capital Programme and Housing Revenue Account)**

Report of Cllr. Richard Wenham, Deputy Leader and Executive Member for Corporate Resources ([cllr.richard.wenham@centralbedfordshire.gov.uk](mailto:cllr.richard.wenham@centralbedfordshire.gov.uk))

Advising Officers: Charles Warboys, Director of Resources  
([charles.warboys@centralbedfordshire.gov.uk](mailto:charles.warboys@centralbedfordshire.gov.uk))

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**This report relates to a non-Key Decision**

#### **Purpose of this report:**

1. This report starts the formal process that sets a framework for 2018/19 – 2021/22 MTFP with updated planning assumptions. It also considers the impact of changes in Local Government financing and how these may be addressed leading to the setting of a budget for 2018/19 and Council Tax rate in February 2018.

#### **RECOMMENDATIONS**

The Committee is asked to:

1. **Consider and comment on the attached Executive report which will be presented to the Executive on the 1<sup>st</sup> August 2017.**

#### **Council Priorities**

These are identified in the attached Executive Report.

#### **Corporate Implications**

These are identified in the attached Executive Report.

**Appendices** Appendix 1 - Executive Report – Budget Strategy & MTFP