

Appendix C(i) - Pressures Summary

	2018/19 £'000s	2019/20 £'000s	2020/21 £'000s	2021/22 £'000s	Total £'000s
Social Care Health & Housing	6,832	5,009	5,183	5,560	22,584
Children's Services	2,199	(45)	(224)	(234)	1,696
Community Services	2,405	1,145	(335)	(195)	3,020
Regeneration and Business Support	50	-	-	-	50
Public Health	583	62	69	938	1,652
Chief Executives Team	-	-	-	-	-
Resources	436	15	150	50	651
Sub-total	12,505	6,186	4,843	6,119	29,653
Corporate Costs	(2,421)	4,911	12,481	13,171	28,142
Total	10,084	11,097	17,324	19,290	57,795