

**Traded Services to Schools & Academies - 2017/18 Charges compared with 2018/19**

Service Area	Description of Charge	Payments Made by Direct Debit		Amount Difference 2017/18 V 2018/19	% Increase	All Other Payment Methods		Amount Difference 2017/18 V 2018/19	% Increase
		2017/18	2018/19			2017/18	2018/19		
		£	£	£		£	£	£	
<b>LTA/Maternity Pool</b>	LTA/Maternity Pool					28.00	To set Feb 2018		
<b>Inspiring Music</b>	<b>Lower/Primary, Middle &amp; Upper / Secondary schools and community lessons, (including Academy Schools).</b>								
	Group	91.96	94.63	2.67	2.9%	95.04	97.80	2.76	2.9%
	Individual 20 minute	138.05	142.05	4.00	2.9%	143.00	147.15	4.15	2.9%
	Individual 30 minute	206.03	212.00	5.97	2.9%	213.95	220.15	6.20	2.9%
	Individual 40 minute	274.01	281.96	7.95	2.9%	285.01	293.28	8.27	2.9%
	<b>Non Local Authority Schools</b>								
	Group	98.01	100.85	2.84	2.9%	100.98	103.91	2.93	2.9%
	Individual 20 minute	152.02	156.43	4.41	2.9%	157.96	162.54	4.58	2.9%
	Individual 30 minute	228.03	234.64	6.61	2.9%	237.05	243.92	6.87	2.9%
	<b>Music Centres</b>								
Full membership	81.00	83.35	2.35	2.9%	83.00	85.41	2.41	2.9%	
Part membership	54.00	55.57	1.57	2.9%	56.00	57.62	1.62	2.9%	
South Beds Sinfonia - Membership	36.00	37.04	1.04	2.9%	37.00	38.07	1.07	2.9%	
<b>Schools Secure Network</b>	Lower/Primary, Nursery, & Special Schools up to 100 pupils < 10mb					2,800.00	Prices for 2018/19 are yet to be confirmed.	N/A	N/A
	Lower/Primary, Nursery, & Special Schools up to 100 pupils 10mb					3,100.00			
	Lower/Primary, & Special Schools 100-150 pupils < 10mb					3,100.00			
	Lower/Primary, & Special Schools 100-150 pupils 10mb					3,600.00			
	Lower/Primary, & Special Schools 150-249 pupils <10mb					3,300.00			
	Lower/Primary, & Special Schools 150-249 pupils 10mb					3,900.00			
	Lower/Primary Schools 250+ pupils <10mb					3,500.00			
	Lower/Primary Schools 250+ pupils 10mb					4,200.00			
	Middle Schools up to 500 pupils 20mb					7,500.00			
	Middle Schools 500+ pupils 20mb					7,700.00			
Upper/Secondary Schools up to 1000 pupils 100mb					10,900.00				
Upper/Secondary Schools 1000+ pupils					11,900.00				
<b>Educational Psychology, Special Educational Needs and Disability</b>	Educational Psychologist daily rate - School Charge					536.00	551.50	15.50	2.9%
	Hourly rate - School Charge					89.00	91.60	2.60	2.9%
	Individual Pupil Assessment - School Charge					268.00	275.80	7.80	2.9%
	Advisory Teacher daily training rate - School Charge					536.00	551.50	15.50	2.9%
	Hourly training rate - School Charge					89.00	91.60	2.60	2.9%
	Educational Psychologist daily rate - Academy Charge					588.00	605.10	17.10	2.9%
	Hourly rate - Academy Charge					98.00	100.80	2.80	2.9%
	Individual Pupil Assessment - Academy Charge					294.00	302.50	8.50	2.9%
	Advisory Teacher daily training rate - Academy Charge					588.00	605.10	17.10	2.9%
	Hourly training rate - Academy Charge					98.00	100.80	2.80	2.9%

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<b>Governor Services</b>	<b>Subscription A:</b> Maintained Schools with up to 50 pupils					378.00	389.00	11.00	2.9%
	Maintained Schools with 51 to 200 pupils					488.00	502.00	14.00	2.9%
	Maintained Schools with 201 to 500 pupils					612.00	630.00	18.00	2.9%
	Maintained Schools with 501 to 1200 pupils					733.00	754.00	21.00	2.9%
	Maintained Schools with 1201+ pupils					857.00	882.00	25.00	2.9%
	<b>Subscription B:</b> Maintained Schools - Per governing body					79.00	81.00	2.00	2.5%
	Maintained Schools - Ad hoc face to face courses Per 2 hour session					105.00	108.00	3.00	2.9%
	Per half day session					158.00	163.00	5.00	3.2%
	Per whole day course					315.00	324.00	9.00	2.9%
	<b>Subscription A:</b> Academies/ Free School - with up to 50 pupils					416.00	428.00	12.00	2.9%
	Academies/ Free School - with 51 to 200 pupils					537.00	553.00	16.00	3.0%
	Academies/ Free School - with 201 to 500 pupils					673.00	693.00	20.00	3.0%
	Academies/ Free School - with 501 to 1200 pupils					807.00	830.00	23.00	2.9%
Academies/ Free School - with 1201+ pupils					943.00	970.00	27.00	2.9%	
<b>Subscription B:</b> Academies/ Free School - Per governing body					87.00	90.00	3.00	3.4%	
Academies/ Free School - Ad hoc face to face courses Per 2 hour session					115.00	118.00	3.00	2.6%	
Per half day session					173.00	178.00	5.00	2.9%	
Per whole day course					345.00	355.00	10.00	2.9%	
Subscription for others, e.g., maintained schools, academies and free schools outside of Central Bedfordshire and independent schools, (Subscription B is not available).					1,219.00	1,254.00	35.00	2.9%	
<b>Children's Workforce Development</b>	<b>Advertising of Schools Vacancies</b> Schools in Central Bedfordshire - Per Advert					30.00	40.00	10.00	33.3%
	Academies in Central Bedfordshire - Per Advert					40.00	50.00	10.00	25.0%
	All Schools and Academies outside of Central Bedfordshire - Per Advert					61.00	75.00	14.00	23.0%
<b>Determining Free School Meals</b>	Determining Free School Meals - Continuing Service					10.00	10.00	0.00	0.0%
	<b>EVC (Educational Visits Coordinator) Training - Duration: Whole Day</b> Maintained Schools and Academies buying back Educational Visits and Journeys Support Package.					76.00	78.00	2.00	2.6%
	Academies that have not bought back the Educational Visits and Journeys Support Package .					127.00	131.00	4.00	3.1%
	<b>Group Leader Training - Duration: Whole Day</b> Maintained Schools and Academies buying back Education Visits and Journeys Support package.					76.00	78.00	2.00	2.6%
	Academies that have not bought back the Educational Visits and Journeys Support Package.					127.00	131.00	4.00	3.1%
	<b>EVC Revalidation - Duration: Half Day</b> Maintained Schools and Academies buying back Education Visits and Journeys Support package.					28.00	30.00	2.00	7.1%
	Academies that have not bought back the Educational Visits and Journeys Support Package.					50.00	52.00	2.00	4.0%

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<b>Educational Visits and Journeys</b>	<b>In-House Training for Educational Visits: Per Hour</b> If a school requires bespoke training delivered on school site this is now chargeable at an hourly rate to include travel and preparation.					35.00	36.00	1.00	2.9%	
	<b>Bought Back Services</b> Academies are able to buy back the Educational Visits and Journeys support package at the following rates based on number on roll: <b>Lower/Primary Academies</b> 0 - 100 100 - 200 200 - 300 300+ <b>Middle Academies</b> 0 - 200 200 - 400 400 - 750 750+ <b>Upper/Secondary Academy</b> 0 - 750 750 - 1000 1000 - 1400 1400+					135.00 214.00 295.00 375.00 295.00 428.00 589.00 750.00 589.00 804.00 857.00 1,018.00	139.00 220.00 303.00 385.00 303.00 440.00 606.00 770.00 606.00 827.00 882.00 1,047.00	4.00 6.00 8.00 10.00 8.00 12.00 17.00 20.00 17.00 23.00 25.00 29.00	3.0% 2.8% 2.7% 2.7% 2.7% 2.8% 2.9% 2.7% 2.9% 2.9% 2.9% 2.8%	
	<b>School Admissions Service:</b> Point of Entry Admissions – charge based on Published Admissions Number for school PAN of 30 and under PAN of 60 and under PAN of 90 and under PAN of 120 and under PAN of 180 and under PAN of 240 and under PAN of 300 and under PAN of 360 and under PAN of 420 and under PAN of over 420						247.00 495.00 742.00 990.00 1,484.00 1,979.00 2,472.00 2,967.00 3,132.00 3,462.00	254.00 509.00 764.00 1,019.00 1,527.00 2,036.00 2,544.00 3,053.00 3,223.00 3,562.00	7.00 14.00 22.00 29.00 43.00 57.00 72.00 86.00 91.00 100.00	2.8% 2.8% 3.0% 2.9% 2.9% 2.9% 2.9% 2.9% 2.9% 2.9%
	<b>School Admissions Team</b> Preparation and presentation of admission appeals Per appeal Second or subsequent appeal						258.00 180.00	265.00 185.00	7.00 5.00	2.7% 2.8%
	<b>Academisation</b>	Flat rate charge per school for conversation to an Academy					NEW	5,000.00	N/A	N/A
	<b>Administration of Education Appeals</b>	Per appeal transferred from Children's Services Academies Admission Appeal					Will vary depending on level of service required	Will vary depending on level of service required		

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<b>Fischer Family Trust Online Subscription</b>	School Charge - Infant (Lower School)					64.00					
	School Charge - Primary <= 100					64.00					
	School Charge -Primary >100 (Middle School)					106.00					
	School Charge - Secondary (Upper School)					530.00					
	Academy Charge - Infant (Lower School)					70.00	This is currently out to consultation - results to be heard in January 2018	N/A	N/A		
	Academy Charge - Primary <= 100					70.00					
	Academy Charge - Primary >100 (Middle School)					117.00					
	Academy Charge - Secondary (Upper School)					584.00					
	Schools Subscribe direct to FFT - Academy Charge - Infant (Lower School)					253.00					
	Schools Subscribe direct to FFT - Academy Charge -Primary <= 100					303.00					
	Schools Subscribe direct to FFT - Academy Charge -Primary >100 (Middle School)					303.00					
Schools Subscribe direct to FFT - Academy Charge -Secondary (Upper School)					1,263.00						
<b>Access and Inclusion Services for Academies</b>	<b>School Attendance Officer Service</b>										
	Per hour					28.00	30.00	2.00	7.1%		
	6 hours per school year					166.00	171.00	5.00	3.0%		
	12 hours per school year					331.00	341.00	10.00	3.0%		
	18 hours per school year					496.00	511.00	15.00	3.0%		
	24 hours per school year					662.00	680.00	18.00	2.7%		
	30 hours per school year					826.00	850.00	24.00	2.9%		
	36 hours per school year					992.00	1022.00	30.00	3.0%		
	42 hours per school year					1,157.00	1,192.00	35.00	3.0%		
	1 day a fortnight (19 days)					3,925.00	4,044.00	119.00	3.0%		
	(7.5 hours @ £30 an hour x 19)							-			
	1 day a week (38 days) per school year					7,850.00	8,088.00	238.00	3.0%		
	(7.5 hours @ £27 an hour x 38)										
	<b>Inclusion Support Officer services</b>										
	<b>Upper/Secondary Schools</b>										
	One-off annual cost					1,072.00	1,105.00	33.00	3.1%		
	<b>Middle Schools</b>										
One-off annual cost					643.00	663.00	20.00	3.1%			
<b>Primary Schools</b>											
One off annual cost					429.00	442.00	13.00	3.0%			
<b>Lower Schools</b>											
One-off annual cost					214.00	220.00	6.00	2.8%			
Or an hourly rate as required					57.00	60.00	3.00	5.3%			
<b>Head of Service / Team Leader Access and Inclusion</b>											
Full school reviews on behaviour and/or attendance linked to the Ofsted Framework					NEW	1,400.00	N/A	N/A			
<b>Safeguarding Officer</b>											
Half day safeguarding audit					NEW	350.00	N/A	N/A			
Bespoke training (2 hours) on focused areas of need					NEW	150.00	N/A	N/A			
Annual subscription for advice and guidance					NEW	300.00	N/A	N/A			

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<b>The Jigsaw Centre - Extended Educational Support Services</b>	<b>Maintained Schools</b>								
	Jigsaw Advisory Staff daily rate					455.00	470.00	15.00	3.3%
	Jigsaw Advisory Staff hourly rate					76.00	79.00	3.00	3.9%
	Individual Pupil Assessment					253.00	260.00	7.00	2.8%
	<b>Academies</b>								
	Jigsaw Advisory Staff daily rate					495.00	510.00	15.00	3.0%
Jigsaw Advisory Staff hourly rate					83.00	86.00	3.00	3.6%	
Individual Pupil Assessment					283.00	295.00	12.00	4.2%	
<b>Census Checks - Additional Support</b>	<b>Maintained Schools</b>								
	Nursery/Lowers					90.00	95.00	5.00	5.6%
	Primary					150.00	158.00	8.00	5.3%
	Middle					150.00	158.00	8.00	5.3%
	Upper/Secondary					210.00	221.00	11.00	5.2%
	Special					90.00	95.00	5.00	5.6%
	<b>Academies</b>								
	Nursery/Lowers					99.00	104.00	5.00	5.1%
	Primary					165.00	173.00	8.00	4.8%
	Middle					165.00	173.00	8.00	4.8%
	Upper/Secondary					231.00	243.00	12.00	5.2%
	Special					99.00	104.00	5.00	5.1%
Free School					165.00	173.00	8.00	4.8%	
<b>Central Bedfordshire Council as the Appropriate Body for Newly Qualified Teacher Induction Support</b>	Maintained School - Cost for each NQT per term (Excl. VAT)					101.00	82.00	- 19.00	-18.8%
	Academy/Free School - Cost for each NQT per term					141.00	118.00	- 23.00	-16.3%
<b>Property Support - Community and VC Maintained Schools</b>	<b>Property related statutory compliance and reactive and emergency repairs service</b>								
	Organise and oversee Planned Preventative Maintenance; twice termly visits; 24 hour helpline; reactive maintenance: FIXED FEE per annum.								
	Lower/Primary					560.00	576.00	16.00	2.9%
	Middle					1,110.00	1,142.00	32.00	2.9%
	Upper/Secondary					2,220.00	2,284.00	64.00	2.9%
	<b>Reactive and emergency repairs service</b>								
Lower/Primary					340.00	350.00	10.00	2.9%	
Middle					875.00	900.00	25.00	2.9%	
Upper/Secondary					1953.00	2010.00	57.00	2.9%	

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	<b>Optional Services</b>								
<b>Property Support - Foundation, VA and Academies</b>	<b>Property related statutory compliance and reactive and emergency repairs service</b> Organise and oversee Planned Preventative Maintenance; twice termly visits; 24 hour helpline; reactive maintenance: FIXED FEE per annum.								
	Lower/Primary					615.00	633.00	18.00	2.9%
	Middle					1,220.00	1,255.00	35.00	2.9%
	Upper/Secondary					2,445.00	2,516.00	71.00	2.9%
	<b>Reactive and emergency repairs service</b>								
	Lower/Primary					384.00	395.00	11.00	2.9%
	Middle					982.00	1010.00	28.00	2.9%
	Upper/Secondary					2172.00	2235.00	63.00	2.9%
<b>Insurance - Buy Back Cover, (Property &amp; Liability)</b>	<b>A lump sum per sector</b>								
	Nursery					3,460.00	3,629.00	169.00	4.9%
	Lower/Primary					3,460.00	3,629.00	169.00	4.9%
	Middle					3,770.00	3,955.00	185.00	4.9%
	Upper/Secondary					4,085.00	4,285.00	200.00	4.9%
	Special					3,770.00	3,955.00	185.00	4.9%
	<b>An amount allocated per pupil</b>								
	Nursery					16.11	16.90	0.79	4.9%
	Lower/Primary					17.08	17.92	0.84	4.9%
	Middle					19.63	20.59	0.96	4.9%
	Upper/Secondary					24.98	26.20	1.22	4.9%
	Special					22.51	23.61	1.10	4.9%
<b>Insurance - Optional Cover</b>	<b>Schools Offsite Activity</b>								
	Teachers - Nursery/Lower					0.84	0.86	0.02	2.4%
	Teachers - Middle/Special					1.09	1.11	0.02	1.8%
	Teachers - Upper/Secondary					1.32	1.35	0.03	2.3%
	Pupils - Nursery/Lower					1.04	1.06	0.02	1.9%
	Pupils -Middle/Special					1.25	1.28	0.03	2.4%
	Pupils -Upper/Secondary					1.50	1.53	0.03	2.0%
	<b>Legal Expense Insurance/Helpline</b>								
	Advice Helpline - Nursery					143.00	146.00	3.00	2.1%
	Advice Helpline - Lower/Primary					200.00	204.00	4.00	2.0%
	Advice Helpline - Middle/Special					303.00	309.00	6.00	2.0%
	Advice Helpline - Upper/Secondary					422.00	430.00	8.00	1.9%
	Insurance Premium per Pupil - Nursery					0.89	0.91	0.02	2.2%
	Insurance Premium per Pupil - Lower/Primary					0.89	0.91	0.02	2.2%
	Insurance Premium per Pupil - Middle/Special					0.89	0.91	0.02	2.2%
Insurance Premium per Pupil - Upper/Secondary					0.89	0.91	0.02	2.2%	