

Appendix B

Schemes over budget between £150K and £500K

1. Stratton Park Phase 5 & 6 Additional Infrastructure works - 2nd phase of delivery (includes Ph5 infrastructure & Ph4 Access) - £0.313M. see paragraph 59 at Appendix A)
2. Highways Planned Maintenance £0.224M (para 49)
3. Thorn Turn Infrastructure £0.346M (para 59)