

| Directorate | F&C Heading | Reference to pricing schedules | F&C Description | 2017/18 Values (£) | 2017/18 Volumes / Transactions | Proposed Increase (%) | Proposed Estimated Increase (£) | Estimate d Increase (£) at 2.5% | Estimated Increase (£) for every 1% |
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| Children Services | Other Services/Contracts | CH2 | Adoption Services | 346,405 | 47 | 0.0% | 0 | 0 | 0 |
| | | CH5 | Domestic Abuse Service | 5,074 | 69 | 0.0% | 0 | 0 | 0 |
| | | CH8 | Fostering Service | 23,705 | 103 | 0.0% | 0 | 0 | 0 |
| | | CH9 | Local Safeguarding Children Board - Training | 257,392 | 629 | 0.0% | 0 | 0 | 0 |
| | | CH13 | Residential Care Home Payments | 106,872 | 10 | 0.0% | 0 | 0 | 0 |
| | | CH16 | St Christopher's Contract | 610,333 | 12 | 0.0% | 0 | 0 | 0 |
| | Other Services/Contracts Total | | | 1,349,782 | 870 | | 0 | 0 | 0 |
| | Traded Services to Schools & Academies | CH1 | Access and Inclusion - Academies | 176,740 | 1,343 | 0.0% | 0 | 0 | 0 |
| | | CH3 | Census Checks - Additional Support | 1,655 | 11 | 0.0% | 0 | 0 | 0 |
| | | CH4 | Children's Workforce Development | 238,351 | 1,740 | 0.0% | 0 | 0 | 0 |
| | | CH6 | Education Psychology, SEN and Disability | 44,028 | 137 | 0.0% | 0 | 0 | 0 |
| | | CH7 | Education Visits and Journeys | 24,881 | 119 | 0.0% | 0 | 0 | 0 |
| | | CH10 | Long Term Absence & Maternity Pool | 484,639 | 85 | 0.0% | 0 | 0 | 0 |
| | | CH11 | Music Service Operations | 708,668 | 5,271 | 0.0% | 0 | 0 | 0 |
| | | CH12 | Newly Qualified Teacher, Induction Support | 69,728 | 115 | 0.0% | 0 | 0 | 0 |
| | | CH14 | Schools Admissions Services | 60,335 | 161 | 0.0% | 0 | 0 | 0 |
| | | CH15 | Schools Governor Services | 97,309 | 349 | 0.0% | 0 | 0 | 0 |
| | | CH17 | The Jigsaw Centre Services | 17,667 | 104 | 0.0% | 0 | 0 | 0 |
| | Traded Services to Schools & Academies Total | | | 1,924,001 | 9,435 | | 0 | 0 | 0 |
| | Children Services Total | | | | 3,273,783 | 10,305 | | 0 | 0 |
| Community Services Cont.... | Highways | COM1a | Private Vehicle Crossovers(VXO) | 442,943 | 451 | 0.00 | 0 | 0 | 0 |
| | | COM1b | Private Vehicle Crossovers(VXO) Admin | 25,000 | 12 | 2.5% | 625 | 625 | 250 |
| | | COM2 | Commuted Sums secured from Developer | 395,559 | 13 | 2.5% | 9,889 | 9,889 | 3,956 |
| | | COM3 | Maintenance Policy | 464,160 | 631 | 2.5% | 11,604 | 11,604 | 4,642 |
| | | COM4 | New Roads and Street Works Act | 465,301 | 265 | 2.5% | 11,633 | 11,633 | 4,653 |
| | Highways Total | | | 1,792,963 | 1,372 | | 33,750 | 33,750 | 13,500 |
| | Libraries | COM5 | Ampthill Library | 1,289 | 75 | 0.0% | 0 | 0 | 0 |
| | | COM6 | Dunstable Library | 10,110 | 168 | 0.0% | 0 | 0 | 0 |
| | | COM7 | Barton Library | 1,034 | 71 | 0.0% | 0 | 0 | 0 |
| | | COM8 | Toddington Library | 1,190 | 93 | 0.0% | 0 | 0 | 0 |
| | | COM9 | Houghton Regis Library | 6,257 | 107 | 0.0% | 0 | 0 | 0 |
| | | COM10 | Potton Library | 1,006 | 101 | 0.0% | 0 | 0 | 0 |
| | | COM11 | Stotfold Library | 1,120 | 58 | 0.0% | 0 | 0 | 0 |
| | | COM12 | Sandy Library | 3,850 | 194 | 0.0% | 0 | 0 | 0 |
| | | COM13 | Shefford Library | 2,158 | 134 | 0.0% | 0 | 0 | 0 |
| | | COM14 | Leighton Buzzard Library | 9,304 | 377 | 0.0% | 0 | 0 | 0 |
| | | COM15 | Flitwick Library | 12,070 | 168 | 0.0% | 0 | 0 | 0 |
| | | COM16 | Biggleswade Library | 5,390 | 102 | 0.0% | 0 | 0 | 0 |
| | | COM17 | Library Fines | 57,786 | 711 | 7.7% | 4,450 | 1,445 | 578 |
| | | COM18 | Reservations Income | 9,921 | 415 | 7.7% | 764 | 248 | 99 |

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| Community Services Cont.... | | COM19 | AV Hire Income | 10,268 | 924 | 27.2% | 2,793 | 257 | 103 |
| | Libraries Total | | | 132,754 | 3,698 | | 8,006 | 1,949 | 780 |
| | Licensing | COM20 | Licenses Charges | 87,848 | 1,176 | 0.0% | 0 | 0 | 0 |
| | | COM21 | Premises Licensing & Certificates | 152,689 | 1,190 | 0.0% | 0 | 0 | 0 |
| | | COM22 | Gambling & Lottery License fees | 10,866 | 225 | 0.0% | 0 | 0 | 0 |
| | | COM23 | Private Hire-Hackney Vehicles | 163,300 | 1,071 | 2.5% | 4,082 | 4,082 | 1,633 |
| | | COM24 | Other Licensing fees | 17,952 | 57 | 2.5% | 449 | 449 | 180 |
| | | COM25 | Licensing - Animals | 10,492 | 61 | 2.5% | 262 | 262 | 105 |
| | | COM26 | Piercing and Tattooing | 1,248 | 4 | 2.5% | 31 | 31 | 12 |
| | | COM27 | Trading Standards Approved | 3,361 | 27 | 2.5% | 84 | 84 | 34 |
| | | COM28 | Explosives Manufacture & Storage | 1,948 | 18 | 0.0% | 0 | 0 | 0 |
| | | COM29 | Petrol Licensing Fee | 3,877 | 16 | 0.0% | 0 | 0 | 0 |
| | Licensing Total | | | 453,581 | 3,845 | | 4,909 | 4,909 | 1,964 |
| | Parking | COM30 | Car Park Management & Maintenance | 1,738,384 | 1,745 | 0.0% | 0 | 0 | 0 |
| | | COM31 | Street Parking Permits | 40,494 | 547 | 0.0% | 0 | 0 | 0 |
| | Parking Total | | | 1,778,878 | 2,292 | | 0 | 0 | 0 |
| | Public Safety | COM32 | Food Safety and Standards | 27,628 | 91 | 2.5% | 691 | 691 | 276 |
| | | COM33 | Consumer Affairs & Fair Trading | 34,460 | 97 | 2.5% | 862 | 862 | 346 |
| | | COM34 | Pollution | 31,403 | 148 | 0.0% | 0 | 0 | 0 |
| | | COM35 | Public Protection Other LA Services | 37,471 | 26 | 2.5% | 937 | 937 | 374 |
| | | COM36 | Health & Safety (public protection) | 27,062 | 105 | 2.5% | 677 | 677 | 271 |
| | | COM37 | Community Safety | 20,654 | 55 | 2.5% | 516 | 516 | 207 |
| | | COM38 | Public Protection Business advice | 16,375 | 25 | 2.5% | 409 | 409 | 164 |
| | Public Safety Total | | | 195,053 | 547 | | 4,091 | 4,091 | 1,637 |
| | Public Transport | COM39 | Concessionary Fares | 4,526 | 421 | 2.5% | 113 | 113 | 45 |
| | | COM40 | Service Transport - Fleet | 117,662 | 38 | 0.0% | 0 | 0 | 0 |
| | | COM41 | Public Transport Enhancement | 24,502 | 21 | 0.0% | 0 | 0 | 0 |
| | Public Transport Total | | | 146,690 | 480 | | 113 | 113 | 45 |
| | Rental Income | COM42 | Depots & storage facilities | 58,541 | 8 | n/a | 0 | 0 | 0 |
| | | COM43 | Houghton Hall | 34,857 | 24 | n/a | 0 | 0 | 0 |
| | | COM44 | Property Assets | 69,418 | 36 | n/a | 0 | 0 | 0 |
| | | COM45 | Industrial units and estates | 339,773 | 272 | n/a | 0 | 0 | 0 |
| | | COM46 | Business Units | 296,440 | 58 | n/a | 0 | 0 | 0 |
| | | COM47 | Shops, Shopping Centres and Offices | 634,279 | 193 | n/a | 0 | 0 | 0 |
| | | COM48 | Community Leases & Licences | 144,215 | 120 | n/a | 0 | 0 | 0 |
| | | COM49 | Farm Estate | 1,102,804 | 297 | n/a | 0 | 0 | 0 |
| | | COM50 | Capital Development | 102,796 | 36 | n/a | 0 | 0 | 0 |
| | | COM51 | Dunstable District Offices | 35,864 | 24 | n/a | 0 | 0 | 0 |
| | | COM52 | Bedford Square, Houghton Regis | 148,524 | 23 | n/a | 0 | 0 | 0 |

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| Community Services | | COM53 | Bossard House LB | 65,500 | 16 | n/a | 0 | 0 | 0 |
| | Rental Income Total | | | 3,033,013 | 1,107 | n/a | 0 | 0 | 0 |
| | Rights of Way Total | COM54 | Rights of Way | 96,467 | 111 | 0.0% | 0 | 0 | 0 |
| | SEN Transport | COM55 | Mainstream Transport Schools | 89,668 | 275 | 0.0% | 0 | 0 | 0 |
| | | COM55 | Transport &Meals Inc | 82,836 | 53 | 0.0% | 0 | 0 | 0 |
| | | COM56 | Mainstream Transport - College | 22,728 | 57 | 0.0% | 0 | 0 | 0 |
| | SEN Transport Total | | | 195,232 | 385 | 0.0% | 0 | 0 | 0 |
| | Theatre Total | COM57 | LBT Theatre | 228,894 | 819 | 0.0% | 0 | 0 | 0 |
| | Traded Services to Schools & Academies | COM58 | Schools Network Services | 508,921 | 154 | 0.0% | 0 | 0 | 0 |
| | | COM59 | Property Support Services | 18,340 | 35 | 0.0% | 0 | 0 | 0 |
| | Traded Services to Schools & Academies Total | | | 527,261 | 189 | | 0 | 0 | 0 |
| | Waste | COM60 | Household Waste | 256,655 | 24 | 2.5% | 6,416 | 6,416 | 2,567 |
| | | COM61 | Waste Collection and Recycling | 467,536 | 2,035 | 2.5% | 11,688 | 11,688 | 4,675 |
| Waste Total | | | 724,191 | 2,059 | | 18,104 | 18,104 | 7,242 | |
| Community Services Total | | | | 9,304,976 | 16,904 | | 68,975 | 62,918 | 25,167 |
| Corporate Total | Interest Received Total | CC1 | Interest Received | 345,606 | 235 | 0.0% | 0 | 0 | 0 |
| Public Health | Public Health Total | PH1 | Public Health - Shared Services Contributions | 3,033,039 | 10 | 0.0% | 0 | 0 | 0 |
| Regeneration and Business Support | Albion Archaeology Total | REG1 | Albion Archaeology - Projects | 2,029,715 | 258 | 0.0% | 0 | 0 | 0 |
| | Building Control | REG2 | Building Control - Fee Related | 492,264 | 1,845 | 0.0% | 0 | 0 | 0 |
| | | REG2 | Building Control Fee | 278,314 | 947 | 0.0% | 0 | 0 | 0 |
| | | REG3 | Building Control - Non Fee | 106,603 | 104 | 0.0% | 0 | 0 | 0 |
| | | Building Control Total | | | 877,181 | 2,896 | | 0 | 0 |
| | Minerals and Waste Total | REG4 | Minerals and Waste Team | 206,725 | 95 | 2.5% | 5,168 | 5,168 | 2,067 |
| | Planning | REG5 | Investment and Policy | 59,694 | 6 | 0.0% | 0 | 0 | 0 |
| | | REG6 | Planning Application (Statutory) | 2,712,232 | 3,464 | 0.0% | 0 | 0 | 0 |
| | | REG7 | Planning Application | 37,380 | 29 | 2.5% | 934 | 934 | 374 |
| | | REG8 | Monitoring Fees | 12,179 | 29 | 2.5% | 304 | 304 | 122 |
| | | REG9 | Planning Performance Agreements (PPAs) | 204,953 | 32 | 2.5% | 5,124 | 5,124 | 2,050 |
| | | REG10 | Pre Application Charges | 222,835 | 519 | 0.0% | 0 | 0 | 0 |
| | Planning Total | | | 3,249,274 | 4,079 | | 6,363 | 6,363 | 2,545 |
| | Street Naming fee | REG11 | Street Naming fee | 24,762 | 110 | 2.5% | 619 | 619 | 248 |
| | | REG12 | Historic Environment Record Search Fee | 8,541 | 117 | 2.5% | 214 | 214 | 85 |
| | Street Naming fee Total | | | 33,303 | 227 | | 833 | 833 | 333 |
| Employment & Skills Services Total | REG13 | Provision of Employability Courses and Kingsland hire rooms | 120,488 | 20 | 0.0% | 0 | 0 | 0 | |
| Regeneration and Business Support Total | | | | 6,516,686 | 7,575 | | 12,364 | 12,364 | 4,945 |

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| Resources | Elections Total | RES1 | Registration of Electors | 152,865 | 29 | 0.0% | 0 | 0 | 0 |
| | HR Services Total | RES2 | DBS Checks | 33,857 | 427 | 2.5% | 846 | 846 | 339 |
| | Insurance Total | RES3 | Insurance | 30,330 | 85 | 0.0% | 0 | 0 | 0 |
| | Legal Services Total | RES4 | Legal Services | 304,329 | 493 | 2.5% | 7,608 | 7,608 | 3,043 |
| | Local Land Charges Total | RES5 | Local Land Charges | 400,588 | 3,532 | 18.0% | 72,106 | 10,015 | 4,006 |
| | Registration | RES6 | Registration Notices & Services | 215,390 | 2,463 | 0.0% | 0 | 0 | 0 |
| | | RES7 | Other Registration Services (Celebratory/Certificates) | 54,051 | 36 | 0.0% | 0 | 0 | 0 |
| | | RES8 | Marriage & Civil Partnership | 142,423 | 499 | 0.0% | 0 | 0 | 0 |
| | | RES9 | Certificates-various | 16,530 | 893 | 0.0% | 0 | 0 | 0 |
| | | RES10 | Nationality Services | 52,763 | 649 | 0.0% | 0 | 0 | 0 |
| | Registration Total | | | 481,156 | 4,540 | | 0 | 0 | 0 |
| | Traded Services to Schools & Academies | RES11 | Administration of Education Appeals | 26,065 | 52 | 0.0% | 0 | 0 | 0 |
| RES12 | | Insurance Services to Schools | 645,061 | 75 | 0.0% | 0 | 0 | 0 | |
| Traded Services to Schools & Academies Total | | | 671,126 | 127 | | 0 | 0 | 0 | |
| Resources Total | | | | 2,074,252 | 9,233 | | 80,561 | 18,469 | 7,388 |
| Social Care, Health & Housing Cont.. | Blue Badge Total | SCHH1 | Blue Badge (Disabled Parking) | 40,860 | 2,380 | 0.0% | 0 | 0 | 0 |
| | Day Care Contributions | SCHH2 | Ampthill Day Care Centre | 28,627 | 669 | 0.0% | 0 | 0 | 0 |
| | | SCHH2 | Biggleswade Centre | 2,168 | 46 | 0.0% | 0 | 0 | 0 |
| | | SCHH2 | Biggleswade Social Centre - Day Care Centre | 22,150 | 626 | 0.0% | 0 | 0 | 0 |
| | | SCHH2 | Evergreen | 6,372 | 30 | 0.0% | 0 | 0 | 0 |
| | | SCHH2 | Home/Day-care Contributions | 1,374,593 | 10,625 | 0.0% | 0 | 0 | 0 |
| | | SCHH2 | Houghton Regis Day Care Centre | 37,143 | 421 | 0.0% | 0 | 0 | 0 |
| | | SCHH2 | Leighton Buzzard Social Centre | 28,560 | 342 | 0.0% | 0 | 0 | 0 |
| | | SCHH2 | Priory View Day Centre | 5,454 | 108 | 0.0% | 0 | 0 | 0 |
| | | SCHH2 | Silsoe Day Centre | 12,546 | 71 | 0.0% | 0 | 0 | 0 |
| | | SCHH2 | Step Up Step Down South Beech | 3,071 | 23 | 0.0% | 0 | 0 | 0 |
| | Day Care Contributions Total | | | 1,520,684 | 12,961 | | 0 | 0 | 0 |
| | Deferred Payment Agreement Admin Fee | SCHH3a | Deferred Payment Agreement Admin Fee | 3,018 | 2 | 2.5% | 75 | 75 | 30 |
| | | SCHH3b | Deferred Payment Agreement set up cost | 5,984 | 10 | 2.5% | 150 | 150 | 60 |
| | Deferred Payment Agreement Admin Fee Total | | | 9,002 | 12 | | 225 | 225 | 90 |
| | Disability Packages | SCHH4 | Bedfordshire Clinical Commissioning Group Reimbursable | 475,787 | 242 | 0.0% | 0 | 0 | 0 |
| | | SCHH4 | Dementia Services | 170,199 | 10 | 0.0% | 0 | 0 | 0 |
| | | SCHH4 | LD Contracts | 1,049,828 | 7 | 0.0% | 0 | 0 | 0 |
| | | SCHH4 | Learning Disabilities Packages | 1,361,869 | 114 | 0.0% | 0 | 0 | 0 |
| | | SCHH4 | Physical Disability - Packages | 46,599 | 17 | 0.0% | 0 | 0 | 0 |
| | Disability Packages Total | | | 3,104,283 | 390 | | 0 | 0 | 0 |

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| Social Care, Health & Housing Cont... | Fairer Charging | SCHH5 | Day Opportunity -Fairer Charges | 200,793 | 2,044 | 0.0% | 0 | 0 | 0 | |
| | | SCHH5 | Home/Care - Fairer Charging | 1,728,924 | 10,255 | 0.0% | 0 | 0 | 0 | |
| | | SCHH5 | Transport-Fairer Charging | 13,390 | 1,190 | 0.0% | 0 | 0 | 0 | |
| | Fairer Charging Total | | | 1,943,107 | 13,489 | | 0 | 0 | 0 | |
| | Lettings | SCHH6 | Amphill Day Care Centre | 2,193 | 12 | 2.5% | 55 | 55 | 22 | |
| | | SCHH6 | Biggleswade Centre | 497 | 11 | 2.5% | 12 | 12 | 5 | |
| | | SCHH6 | Houghton Regis Day Care Centre | 2,219 | 21 | 2.5% | 55 | 55 | 22 | |
| | | SCHH6 | Housing Rent | 23,313 | 44 | 2.5% | 583 | 583 | 233 | |
| | | SCHH6 | Leighton Buzzard Social Centre | 7,669 | 46 | 2.5% | 192 | 192 | 77 | |
| | | SCHH6 | Priory View | 19,234 | 26 | 2.5% | 481 | 481 | 192 | |
| | | SCHH6 | Silsoe Day Centre | 3,452 | 37 | 2.5% | 86 | 86 | 35 | |
| | Lettings Total | | | 58,576 | 197 | | 1,464 | 1,464 | 586 | |
| | Meals Contract | SCHH7 | Luncheon Club | 7,826 | 16 | 0.0% | 0 | 0 | 0 | |
| | | SCHH7 | Meals Contract | 113,413 | 17 | 0.0% | 0 | 0 | 0 | |
| | Meals Contract Total | | | 121,239 | 33 | | 0 | 0 | 0 | |
| | Nursing Total | | SCHH8 | Nursing Care Contributions | 1,904,105 | 2,961 | 0.0% | 0 | 0 | 0 |
| | Other Local Authority Contributions Total | | SCHH9 | Emergency Duty Team | 602,857 | 8 | 0.0% | 0 | 0 | 0 |
| | Procurement Total | | SCHH10 | Procurement | 794,169 | 15 | 0.0% | 0 | 0 | 0 |
| | Rents | SCHH11 | Non-Dwelling Rents | 664,431 | 12 | 0.0% | 0 | 0 | 0 | |
| | | SCHH11 | Room Hire | 8,325 | 80 | 0.0% | 0 | 0 | 0 | |
| | Rents Total | | | 672,756 | 92 | | 0 | 0 | 0 | |
| | Residential Contributions | SCHH12 | Abbotsbury Residential | 35,293 | 14 | 0.0% | 0 | 0 | 0 | |
| | | SCHH12 | Contributions | 106,860 | 2 | 0.0% | 0 | 0 | 0 | |
| | | SCHH12 | Ferndale Residential | 12,128 | 1 | 0.0% | 0 | 0 | 0 | |
| | | SCHH12 | In House 65+ Res Contributions | 1,783,421 | 1,733 | 0.0% | 0 | 0 | 0 | |
| | | SCHH12 | Older People Amphill | 21,072 | 13 | 0.0% | 0 | 0 | 0 | |
| | | SCHH12 | Older People Biggleswade | 131,496 | 7 | 0.0% | 0 | 0 | 0 | |
| | | SCHH12 | Residential Contributions | 4,096,363 | 7,071 | 0.0% | 0 | 0 | 0 | |
| | Residential Contributions Total | | | 6,246,436 | 8,844 | | 0 | 0 | 0 | |
| | Respite | SCHH13 | In House 65+ Respite Contributions | 120,457 | 228 | 0.0% | 0 | 0 | 0 | |
| | | SCHH13 | Respite Contribution | 163,571 | 962 | 0.0% | 0 | 0 | 0 | |
| | Respite Total | | | 284,028 | 1,190 | | 0 | 0 | 0 | |
| | | SCHH20 | Homelessness Expenditure | 69,340 | 81 | 0.0% | 0 | 0 | 0 | |
| | | SCHH20 | Income Guest Suites | 3,835 | 46 | 0.0% | 0 | 0 | 0 | |
| | | SCHH20 | Priory View | 3,698 | 145 | 0.0% | 0 | 0 | 0 | |
| | | SCHH20 | Repairs | 57,856 | 48 | 0.0% | 0 | 0 | 0 | |
| | | SCHH20 | Tenant Participation | 3,435 | 2 | 0.0% | 0 | 0 | 0 | |

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| Social Care, Health & Housing | Service Charges | SCHH15 | Communal Cleansing | 175,426 | 11 | 0.0% | 0 | 0 | 0 |
| | | SCHH16 | Communal Heating | 20,570 | 20 | 0.0% | 0 | 0 | 0 |
| | | SCHH17 | Communal Electric | 41,410 | 20 | 0.0% | 0 | 0 | 0 |
| | | SCHH14 | Central Heating | 76,537 | 11 | 0.0% | 0 | 0 | 0 |
| | | SCHH18 | Window Cleaning | 10,960 | 10 | 0.0% | 0 | 0 | 0 |
| | | SCHH19 | TV Charges | 8,040 | 10 | 0.0% | 0 | 0 | 0 |
| | Service Charges Total | | | 471,107 | 404 | | 0 | 0 | 0 |
| | Telecare | SCHH21 | Supported Housing & Telecare | 1,214 | 11 | 0.0% | 0 | 0 | 0 |
| | | SCHH21 | Telecare Equipment | 118,414 | 2,164 | 0.0% | 0 | 0 | 0 |
| Telecare Total | | | 119,628 | 2,175 | | 0 | 0 | 0 | |
| Social Care, Health & Housing Total | | | | 17,892,835 | 45,151 | | 1,689 | 1,689 | 676 |
| Grand Total | | | | 42,441,176 | 89,413 | | 163,588 | 95,440 | 38,176 |