

Appendix D(i) - Efficiencies Summary

	2019/20 £'000s	2020/21 £'000s	2021/22 £'000s	2022/23 £'000s	Total £'000s
Social Care Health & Housing	(7,200)	(2,997)	(4,553)	(3,195)	(17,945)
Children's Services	(629)	(561)	(484)	(580)	(2,254)
Community Services	(3,673)	(2,965)	(2,671)	(1,471)	(10,780)
Regeneration and Business Support	(876)	(243)	(15)	-	(1,134)
Public Health	(122)	(69)	(938)	-	(1,129)
Chief Executives Team	(13)	-	-	-	(13)
Resources	(625)	(620)	(448)	(175)	(1,869)
Sub-total	(13,138)	(7,455)	(9,109)	(5,421)	(35,124)
Corporate Costs	(1,671)	(2,971)	(1,000)	-	(5,642)
Total	(14,810)	(10,426)	(10,109)	(5,421)	(40,766)