

Central Bedfordshire Council

CORPORATE RESOURCES OVERVIEW AND SCRUTINY COMMITTEE

31 January 2019

Draft Capital Programme 2019/20 – 2022/23

Report of Cllr Richard Wenham, Deputy Leader and Executive Member for Corporate Resources (cllr.richard.wenham@centralbedfordshire.gov.uk)

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This report relates to a non-Key Decision

Purpose of this report

1. The report allows Members the opportunity to review the Council's draft Capital Programme, which was presented to Executive on 8 January 2019.

RECOMMENDATIONS

The Committee is asked to:

- 1 **consider the Council's Draft Capital Programme 2019/20 to 2022/23; and**
- 2 **submit its comments, observations and recommendations in respect of the Executive's proposals to the meeting of the Executive on 5 February 2019.**

Executive Summary

Members are requested to bring along the following papers issued for the meeting of the Executive on 8 January 2019 to this Committee meeting:

1. Draft Capital Programme 2019/20 to 2022/23.

Council Priorities

2. The Council approved the Capital Programme for 2018/19 to 2021/22 in February 2018. The Capital Programme has been updated and extended to 2022/23.
3. The Council's priorities are:
 - Enhancing Central Bedfordshire.
 - Great Resident Services.
 - Improving education and skills.
 - Protecting the vulnerable; improving wellbeing.
 - Creating stronger communities.
 - A more efficient and responsive Council.

These priorities are reflected in the budget proposals included in this report.

Corporate Implications

Legal Implications

4. See Executive papers.

Risk

5. See Executive papers.

Financial Implications

6. See Executive papers.

Equalities Implications

7. See Executive papers.

Appendices

Appendix 1 - Executive Report – Capital Programme

Appendix A – Summary of changes against previous MTFP

Appendix B – Full Capital Programme 2019/20 to 2022/23 and Reserve List

Appendix C – Reconciliation of Capital MTFP to MTFP with slippage included