Appendix C(i) - Pressures Summary

	2019/20 £'000s	2020/21 £'000s	2021/22 £'000s	2022/23 £'000s	Total £'000s
Social Care Health & Housing	5,749	5,282	5,009	4,833	20,873
Children's Services	764	193	198	143	1,298
Community Services	3,962	(291)	723	252	4,646
Regeneration and Business Support	296	(100)	-	-	196
Public Health	122	69	938	-	1,129
Chief Executives Team	-	-	-	-	-
Resources	236	363	227	317	1,143
Sub-total	**11,129**	**5,516**	**7,095**	**5,545**	**29,285**
Corporate Costs	5,834	10,062	10,898	5,141	31,935
Total	**16,963**	**15,578**	**17,993**	**10,686**	**61,220**