

Grant	2018/19	2019/20	2018/19	2019/20	
Non-passported Grant	Non-passported Grant		Passported Grant		Comments 2019/20
	£'000	£'000	£'000	£'000	
<b>Formula funding</b>					
Revenue Support Grant	4,683	-	-	-	Based on announced allocation
Estimated Retained Business Rates	36,105	42,490	-	-	
Section 31 Grant NNDR Compensation	2,271	3,930	-	-	
<b>Total Formula funding</b>	<b>43,059</b>	<b>46,420</b>	-	-	
<b>Social Care Health &amp; Housing</b>					
Local Reform and Community Voices DH Revenue Grant	150	150	-	-	Awaiting notification
Independent Living Fund	429	416	-	-	Based on MHCLG allocation.
Social Care Support Grant	541	1479	-	-	19-20 Allocation to fund both Adult's & Children's Social Care.
Improved Better Care Fund	1,956	1,216	-	-	
Winter Pressures	866	866	-	-	
Flexible Homelessness Support Grant	273	326	-	-	
Homelessness Reduction Act New Burdens	71	81	-	-	Final year of allocation
Better Care Fund	5,243	5,862	-	-	
<b>Total SCH&amp;H</b>	<b>8,663</b>	<b>10,396</b>	-	-	
<b>Children's Services</b>					
Dedicated Schools Grants (DSG include Recoupment)	-	-	212,160	213,716	
Pupil Premium Grant	-	-	3,576	-	Awaiting notification
PE & Sports Grant	-	-	1,315	-	Awaiting notification
Universal Infant Free School Meal (UIFSM)	-	-	2,703	-	Awaiting notification
Music Grant	374	-	-	-	Awaiting notification
Asylum Seekers	1,473	-	-	-	Awaiting notification
SEND Implementation (New Burdens) Grant	-	-	-	-	Due to finish 31/3/19, awaiting confirmation that it will continue in 2019/20
Troubled Families	441	-	-	-	Awaiting notification
Adoption Support Fund	100	-	-	-	Awaiting notification
<b>Total Children's</b>	<b>2,388</b>	-	<b>219,754</b>	<b>213,716</b>	
<b>Community Services</b>					
Bus Subsidy Grant	136	-	-	-	Awaiting notification
Extended Rights to Free Travel	-	-	-	-	Awaiting notification
PFI	1,886	1,886	-	-	Same value over life of project.
<b>Total Community Services</b>	<b>2,022</b>	<b>1,886</b>	-	-	
<b>Regeneration and Business Support</b>					
Skills Funding Agency	1,183	1,143	-	-	Awaiting notification in March 2019
Access Fund STARS	229	280	-	-	This is the amount requested – subject to change based on 2019/20 expenditure
ERDF	824	162	-	-	Figure based on ERDF project ending in June 2019 as planned – if extended beyond this then figure will increase to £462k
<b>Total Regeneration</b>	<b>2,236</b>	<b>1,585</b>	-	-	
<b>Corporate Resources</b>					
NNDR Cost of Collection	312	312	-	-	Latest estimate
New Homes Bonus	6,947	6,197	-	-	As per 2018/19 less £750k to reduce dependence upon New Homes Bonus, any growth will be put into a reserve.
Housing Benefit Admin Subsidy	569	525	-	-	
<b>Total Corporate Resources</b>	<b>7,828</b>	<b>7,034</b>	-	-	
<b>Public Health</b>					
Public Health Grant	12,267	11,943	-	-	Indicative Allocation
<b>Total Public Health</b>	<b>12,267</b>	<b>11,943</b>	-	-	
<b>Total other funding</b>	<b>78,463</b>	<b>79,264</b>	<b>219,754</b>	<b>213,716</b>	
<b>Change in grant funding</b>	<b>Non-passported</b>	<b>801</b>	<b>Passported</b>	<b>(6,038)</b>	
<b>TOTAL (Non-Passported + Passported Grants)</b>	<b>2018/19</b>	<b>2019/20</b>			
	<b>298,217</b>	<b>292,980</b>			