Appendix A



2019/20 Fees & Charges

Adult Social Care

Charges with effect from 1st April 2019

Name of F&C	Charge for 2018/19 (£)	Percentage Increase for 2018/19	Proposed Charge for 2019/20 (£)	Percentage Increase for 2019/20
Adult Social Care				
Home Care (per hour) (VAT n/a) Domiciliary Care	21.00	23.5%	21.50	2.6%
Care provided in Supported Living units (per hour) (VAT n/a) Domiciliary Care	21.00	23.5%	21.50	2.4%
Care provided in Extra Care Sheltered Housing (per hour) (VAT n/a)	21.00	23.5%	21.50	2.6%
Fee for issue of a Blue Badge (statutory maximum charge)	10.00	0.0%	10.00	0.0%
Linsell House, (Home for Adults with Multiple Disabilities), (per week)	2,070.00	2.9%	2,119.70	2.4%
Day Centres for Adults with Learning Disabilities, (per day)	57.30	2.9%	58.70	2.4%
Day Opportunities and Social Centres for older people (per day)	33.40	2.9%	34.30	2.4%
Day Opportunities – Travel to Day Centre (per journey)	1.75	2.9%	1.80	2.6%
Telecare Service provided to meet eligible social care needs per week (VAT n/a)	4.70	2.9%	4.80	2.6%
Telecare Service provided outside social care eligibility criteria where customer has VAT exemption (VAT n/a)	4.70	2.9%	4.80	2.6%
Telecare service provided outside social care eligibility criteria	5.60	2.9%	5.70	2.6%
Meals – Hot meal (per meal)	5.00	11.0%	5.50	10.0%

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Name of F&C	Charge for 2018/19 (£)	Percentage Increase for 2018/19	Proposed Charge for 2019/20 (£)	Percentage Increase for 2019/20
Meals – Meals at day centres (per meal)	5.00	11.0%	5.50	10.0%
Meals - Step Up / Step Down	6.00	New	6.20	2.6%
Weekly price per bed Abbotsbury	554.00	7.7%	2019/20 Good rate	tbc
Weekly price per bed Allison House	554.00	7.7%	2019/20 Good rate	tbc
Weekly price per bed Ferndale	554.00	7.7%	2019/20 Good rate	tbc
Weekly price per bed Westlands	554.00	7.7%	2019/20 Good rate	tbc
Other LA Weekly price per bed Abbotsbury	581.70	9.7%	2019/20 Good rate plus 5% management fee	tbc
Other LA Weekly price per bed Allison House	581.70	9.7%	2019/20 Good rate plus 5% management fee	tbc
Other LA Weekly price per bed Ferndale	581.70	9.7%	2019/20 Good rate plus 5% management fee	tbc
Other LA Weekly price per bed Westlands	581.70	9.7%	2019/20 Good rate plus 5% management fee	tbc

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Charges to Organisations and Other Local Authorities

Name of F&C	Charge for 2018/19 (£)	Percentage Increase for 2018/19	Proposed Charge for 2019/20 (£)	Percentage Increase for 2019/20
Other LAs and Orgs: Linsell House, (Home for Adults with Multiple Disabilities), (per week)	2,420.00	2.9%	2,478.00	2.4%
Other LAs and Orgs: Day Centres for Adults with Learning Disabilities incl. transport, (per day),	74.10	2.9%	75.90	2.4%
Other LAs and Orgs: Day Centres for Adults with Learning Disabilities excluding. Transport, (per day)	60.70	2.9%	62.20	2.4%
Other LAs and Orgs: Day centres for older people – per day incl. transport (per day) (VAT n/a)	51.50	2.9%	52.80	2.6%
Other LAs and Orgs: Day centres for older people excl. transport (per day) (VAT n/a)	35.00	2.9%	35.90	2.6%
Cost per Social Work hour: Cost per Social Work hour	37.50	1.0%	38.30	2.0%
Best Interest Assessments / Deprivation of Liberty Safeguards (based on Association of Directors of Adult Social Services regulations): Best Interest Assessments / Deprivation of Liberty Safeguards (based on Association of Directors of Adult Social Services regulations)	623.60	2.9%	638.60	2.4%
Charges for administration and monitoring of Direct Payments for Personal Health Budget (PHB) on behalf of Clinical Commissioning Group (CCG). (Any additional visit must be authorised by Bedfordshire CCG)				
Per each client (yearly)	155.00	n/a	159.00	2.4%
One off PHB	55.00	n/a	56.00	2.4%

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Additional visit after initial visit	55.00	n/a	56.00	<mark>2.4</mark> %
	Money Manag	gement		
	Charge for 2018/19		Proposed Charge for 2019/20	
Deputyship Charge, set by the Court of Protection	Annual bank transaction charge	Annual Deputyship charge	Annual bank transaction charge	Annual Deputyship charge
If customer has under £1,000 capital	No charge	No charge	No charge	No charge
Living in a residential placement, with less than £16,000 capital	£26.00	3.5% of balance of person's capital	TBC - Set by the Court of Protection	TBC - Set by the Court of Protection
Living in a residential placement, with more than £16,000 capital	£26.00	£650		
Living in the community, with less than £16,000 capital	£60.00	3.5% of balance of person's capital		
Living in the community, with more than £16,000 capital	£60.00	£650		
	Charge for 2018/19		Proposed Charge for 2019/20	
Appointeeship Charge, set by the Council	Annual Deputyship charge	Annual bank transaction charge	Annual Deputyship charge	Annual bank transaction charge
If customer has under £1,000 capital	No charge	No charge	No charge	No charge
Living in a residential placement	26.00	3.5% of balance of person's capital, maximum of £495	£27.00 – increased by 2.4% inflation.	3.5% of balance of person's capital, maximum of £507
Living in the community	60.00	3.5% of balance of person's capital, maximum of £495	£61.00 increased by 2.4% inflation.	3.5% of balance of person's capital, maximum of £507

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Contact us...

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