

Executive – 5 February

**Recommendations from Corporate Resources Overview and Scrutiny Committee
held on 31 January 2019**

**Draft Budgets 2019/20 MTFP, Draft Budget for the Housing Revenue Account
(Landlord Business Plan) and Draft Capital Programme**

RECOMMENDED

1. That the Committee feels confident that the Draft Budget and Medium Term Financial Plan, Capital Programme and Housing Revenue Account are well considered and that they have been prepared in the context of the statutory framework set out in Appendix F. In light of which the Committee endorses these reports to the Executive.
2. The Committee endorses the proposed Council Tax increase of 1% subject to consideration of the outcome of the public consultation.