

Central Bedfordshire
Council
Priory House
Monks Walk
Chicksands,
Shefford SG17 5TQ

**This meeting may
be filmed.***



**Central
Bedfordshire**

please ask for Martha Clampitt
direct line 0300 300 4032
date 4 March 2016

NOTICE OF MEETING

SCHOOLS FORUM

Date & Time

Monday, 14 March 2016 at 5.00 p.m.

Venue at

**Committee Room 2, Watling House, High Street North,
Dunstable**

Richard Carr
Chief Executive

To: The Chairman and Members of the SCHOOLS FORUM:

	Ali Brabner, Governor, Cranfield Academy
	David Brandon-Bravo, Headteacher, Parkfields Middle School
	Paul Burrett, Headteacher, Studham CofE Lower School and Pre-School
	Shirley-Anne Crosbie OBE, Headteacher, The Chiltern School
School	James Davis, Governor, Leighton Middle School
Members:	Sue Howley MBE, Governor, Greenleas Lower School
	Sharon Ingham, Headteacher, Hadrian Academy
	John Street, Academy Middle School Representative
	Stephen Tiktin, Governor, Beaudesert Lower School
	Rob Watson, Headteacher Stratton Upper School
Non	Mr M Foster, Trade Union representative
School	Mrs M Morris, Catholic Diocese Representative
Members	Mrs S Mortimer, Vice Principal, Curriculum & Strategic Partnerships, Central Bedfordshire College

Observer: Cllr MAG Versallion, Executive Member for Education and Skills

Please note that there will be a pre-meeting starting **half an hour before** the Forum meeting to enable technical aspects of the reports to be discussed with officers before the Forum meeting begins.

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AGENDA

1. **Apologies for absence**

To receive apologies for absence and notification of substitute members.

2. **Minutes of the previous meeting and matters arising**

To approve the minutes of the previous meeting held on 18 January 2016 and to receive an update on any matters arising from these.

Proposals

Item	Subject	Page Nos.
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| 3 | Use of Early Years Block Dedicated Schools Grant (DSG) in 2016/2017 | To follow |
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The report outlines how the proposed used of the Early Years Block of DSG in 2016/17.

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| 4 | Dedicated Schools Grant (DSG) Update and LA proposed amendments to Central Bedfordshire's Scheme for Financing Schools | 17 - 26 |
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This paper provides an update on the DSG and Growth Fund allocation for 2015/16 and provides an update on the Individual School Budget and Capital Allocations for 2016/17. It asks Schools Forum to approve the LA proposed amendments to Central Bedfordshire's Scheme for Financing Schools.

Information

Item	Subject	Page Nos.
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| 5 | Use of centrally retained Dedicated Schools Grant (DSG) in 2015/2016 | 27 - 32 |
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The report outlines how the centrally retained DSG has been used in 2015/16 and identifies requirements for centrally retained High Needs Block for 2016/2017. This does not include the contracts budget due to the review of some of these contracts. This was reported in January 2016, and a verbal update will be provided on progress.

6 **School Contingency Budget** 33 - 36

To provide an update on the use of the School Contingency Budgets for 2015/16.

7 **Schools Forum Budget** 37 - 38

To provide an update on the use of the School Forum Budget for 2015/16.

8 **School Finance Support Update (Budget, AnyComms, Support and Team changes)**

To receive a verbal update.

9 **Consultation ESG and DSG 16/17 (NAHT fair funding document, F40)**

To receive a update.