

Central Bedfordshire
Council
Priory House
Monks Walk
Chicksands,
Shefford SG17 5TQ

**This meeting
will be filmed.***



**Central
Bedfordshire**

please ask for Helen Bell
direct line 0300 300 4040
date 13 February 2018

NOTICE OF MEETING

COUNCIL

Date & Time

Thursday, 22 February 2018 6.30 p.m.

Venue at

Council Chamber, Priory House, Monks Walk, Shefford

Richard Carr
Chief Executive

To: The Chairman and Members of the COUNCIL

***MEMBERS OF THE PRESS AND PUBLIC ARE WELCOME TO ATTEND THIS
MEETING***

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AGENDA

Prayers

The Reverend Bill Brit will take prayers.

- 1 **Apologies** *

Apologies for absence to be received.

- 2 **Minutes** * 5 - 14

To approve the minutes of the Council meeting held on 10 January 2018.

- 3 **Members' Interests** *

To receive from Members any declarations of interest.

- 4 **Questions, Statements and Deputations** *

To receive any questions, statements and deputations from members of the public in accordance with the Public Participation Procedure as set out in Part 4G of the Constitution. (This session will be held at the Chairman's discretion and will normally last no longer than 15 minutes.)

- 5 **Chairman's Announcements and Communications** *

The Chairman to announce any matters of communication.

- 6 **Leader of the Council's Announcements and Communications** *

The Leader of the Council to announce any matters of communication.

- 7 **Recommendations from the Executive** * 15 - 42

To consider a recommendation from the meeting of the Executive, 6 February 2018 and answer questions asked under Part 4A, Rule No. 13.1 of the Council's Procedure Rules.

(a) Budget 2018/19 and Medium Term Financial Plan.

(b) Capital Programme 2018/19 to 2021/22.

- (c) Budget for the Housing Revenue Account (Landlord Business Plan).
- (d) Treasury Management Strategy and Treasury Policy.
- (e) Social Care, Health & Housing Fees and Charges 2018/19.
- (f) Traded Services to Schools and Academies 2018/19.
- (g) and to present the Council Tax resolution.

Please note: The papers for (a) to (f) above can be viewed at the following link;

<http://centralbeds.moderngov.co.uk/mgChooseDocPack.aspx?ID=5374>

8 Revised Composition of the Executive and Scheme of Delegation of Executive Functions * 43 - 52

To receive a report of the Leader on the revised Composition of the Executive and the amended Scheme of Delegation of Executive Functions.

9 Change of Membership on Committees *

Notification is given under Part 4A (2.6.2) of the Council's Constitution that since the last meeting, the following changes to the membership of Committees have been made:

- (i) Corporate Parenting Panel - Councillor Dixon has replaced Councillor Costin.

CENTRAL BEDFORDSHIRE COUNCIL

At a meeting of the **COUNCIL** held in the Council Chamber, Priory House, Monks Walk, Shefford on Wednesday, 10 January 2018.

PRESENT

Cllr Mrs C F Chapman MBE (Chairman)
Cllr B Saunders (Vice-Chairman)

Cllrs	Mrs A Barker	Cllrs	Mrs S A Goodchild	Cllrs	A Ryan
	R D Berry		Ms A M W Graham		D Shelvey
	M C Blair		Mrs D B Gurney		I Shingler
	D Bowater		Mrs C Hegley		B J Spurr
	A D Brown		P Hollick		R C Stay
	J Chatterley		J G Jamieson		Mrs T Stock
	Mrs S Clark		K Janes		T Swain
	K M Collins		R W Johnstone		G Tubb
	N B Costin		J Kane		A M Turner
	I Dalgarno		D J Lawrence		M A G Versallion
	S Dixon		Mrs J G Lawrence		N Warren
	Mrs A L Dodwell		M Liddiard		S Watkins
	P Downing		K C Matthews		B Wells
	K Ferguson		Ms C Maudlin		R D Wenham
	F Firth		D McVicar		J N Young
	Mrs J Freeman		R Morris		A Zerny
	E Ghent		T Nicols		

Apologies for Absence

Cllrs	P A Duckett	Cllrs	P Smith
	C C Gomm		T Woodward

Absent

Cllrs	Perham	Cllr	B Walker
	J Saunders		

Officers:	Mr Q Baker	–	AD Legal Services (Monitoring Officer)
	Mr R Carr	–	Chief Executive
	Mr M Coiffait	–	Director of Community Services
	Mrs P Everitt	–	Scrutiny Policy Adviser
	Mr P Fraser	–	Head of Partnerships & Community Engagement
	Mrs S Hobbs	–	Senior Committee Services Officer
	Mr J Longhurst	–	Director of Regeneration and Business
	Mrs J Ogle	–	Director of Social Care, Health and Housing
	Mrs C Shohet	–	Assistant Director of Public Health
	Mr C Warboys	–	Director of Resources

PRAYERS

Prayers were taken by Councillor Blair.

C/17/56 Minutes**RESOLVED**

that the minutes of the Council meeting held on 16 November 2017 be confirmed as a correct record and signed by the Chairman.

C/17/57 Members' Interests

Councillor Mrs Gurney declared a personal and prejudicial interest in Item 9 'Recommendations from the Executive – Central Bedfordshire Local Plan' due to her being a tenant of Manor Farm, Everton. She was absent from the Chamber during the item.

Councillor Maudlin declared a personal interest in Item 9 'Recommendations from the Executive – Central Bedfordshire Local Plan' due to her family owning a plot of land in the Northhill Ward. She was present during the item.

C/17/58 Questions, Statements and Deputations

The Chairman invited the public speakers to make their statements in accordance with the Public Participation Scheme.

Central Bedfordshire Local Plan

Mr Booth spoke on behalf of the Lidlington Residents Group. He explained that the Group had conducted a survey of all residents in the village which suggested that 98% opposed the proposed development for Marston Vale. Lidlington was a small rural village and the Plan proposed a new settlement of 5,000 homes in Marston Vale. He was concerned that the infrastructure would not be in place to support the additional housing. This included improvements to junction 13 of the M1 and the upgrade of passenger services on the East West rail line. Aspley Guise had been excluded from the Plan although the site could accommodate development more readily. He proposed that the Council should allocate half of the proposed development for Marston Vale to the Aspley Guise area and in doing this it would improve the deliverability of the Plan.

Mr Baker, resident of Aspley Guise, spoke about the proposed allocation of 5,000 homes for Marston Vale. He acknowledged the work in developing the Plan against the timeline set by Government. He commented on the increasing growth in Milton Keynes and the impact of increased traffic that the proposed 5,000 homes in Marston Vale would have on the area. He raised concerns that residents in Central Bedfordshire were not aware of the Plan.

He urged the Council to reconsider the distribution of the 5,000 homes proposed for Marston Vale and address the increase in traffic. A partial review of the Plan was proposed and Mr Baker requested further details on this.

Councillor Mr Bint, Milton Keynes Council, spoke in an individual capacity and commended the Council in reaching this point with the Plan. Slowing down the process would put local development at risk as there would be more regional or national input. He was pleased that the journey between Central Bedfordshire and Milton Keynes had been acknowledged and that both authorities were working together. He believed it would be good for residents of both authorities to have new Local Plans and wished the Council every success for the rest of the process.

Mrs Lawrence, was pleased that the Council had listened to residents with regard to the village of Tempsford. However, she raised concern that it was still included as an area identified for future growth and consideration would be given to it in the partial review envisaged. She was concerned at the suggestion that the area had the potential for 10,000 plus homes in the area. Land East of Biggleswade, east of the allocated village, south of Sutton and west of Dunton had also been identified for future development of up to 5,000 homes. She requested that Tempsford be removed completely from the Plan. She commented on the Government's plans for the Cambridge – Milton Keynes – Oxford Corridor, including the target to build one million new homes along the Corridor and felt that the process that had led to this suggestion was undemocratic.

Mr Lynch commented on the concerns of residents in Tempsford as they felt no one was listening to them. He was concerned that there had been no mention of Gibraltar Farm which was an important historical landmark. He had heard that there were plans to make the Farm into a play area and felt that this was not appropriate. He requested a firm statement by the Council about the future of house building in Central Bedfordshire. He acknowledged that houses were needed due to the increase in homelessness. He requested help from his ward Councillor to improve the pavements and street lighting in Sandy. He also requested that the Council relaunch its magazine as it kept local residents informed of what was occurring in Central Bedfordshire.

Councillor Ms McClymont, Sutton Parish Council, acknowledged the need to provide additional housing. The proposal for 51 houses in Sutton, a 50% increase in housing in the village, would not contribute to the Council's aim of maintaining the character of local villages. She believed that this was a distortion to a rural community and that housing should be evenly distributed across Central Bedfordshire. She was relieved that the development proposed for the east of Biggleswade of around 1,500 new houses was substantially lower than originally suggested. However, she was concerned that land between Dunton and Sutton had been identified for future growth with approximately 5,000 more houses. There was a lack of infrastructure to sustain a development of this size and enquired how the Council envisaged this would be achieved.

She also enquired whether the Parish Council and residents would have an opportunity to be consulted again on the identified future growth. She welcomed the countryside gap but enquired who would be responsible for this land and would the village have an input into what it was used for.

Mr Want confirmed that he supported the objections raised by Arlesey Town Council to the consultation in 2017. He was concerned about the impact that further development would have on Arlesey. He believed that the Inspector would determine that the Plan was unsound. The Plan acknowledged that there was limited capacity on the road network, particularly along the A507 as a result of the existing growth. However, the Plan was still proposing development alongside the A507 without making reference to improving the road. He felt that Members could not make an informed decision as the evidence had not been published before the meeting. He felt that the initial consultation feedback had not been listened to. If the Plan was found to be unsound, Central Bedfordshire would be at risk of having uncoordinated development across the area.

In response to the above comments, the Executive Member for Regeneration:

- acknowledged the comments made about Aspley Guise and Lidlington;
- explained that where there was a red area in the Plan for allocation it did not mean that the whole of that area would be built on;
- Members and the public were encouraged to attend the engagement meetings with developers to help influence master planning, as it was through this process that detailed proposals for each allocation would be developed, including in some areas countryside parks;
- the Canal Trust had published a document that laid out where the canal would go, including footpaths and cycle ways and this would form part of the Marston Valley proposed development;
- explained that the Council would be determining whether the draft Pre-Submission Local Plan should be approved for public consultation;
- Members and the public were encouraged to respond to the consultation and attend the drop-in sessions. Following the consultation, Officers would analyse the responses to the consultation and submit them to the Inspector. All members of the public who objected to the Plan would have the opportunity to address the Inspector;
- Tempsford was an area identified for future growth. It was not appropriate to remove the plans for Tempsford given the need to provide for future growth;
- having a Local Plan would mean that the Council retained control over where development would be located rather than it being delivered in an ad hoc way, sometimes without sufficient benefit to local communities;

- the distribution of housing was evenly spread with proposals already in the system for housing development at Wixams, Houghton Regis and Chalton;
- Government guidance had been followed as places with good roads and sustainable transport had been proposed for development;
- countryside gaps could be working fields and act as valuable protection against coalescence; and
- acknowledged the working relationship with Milton Keynes Council.

Fluoridation

Mr Gillard spoke about the comprehensive review that had been carried out by the International Academy of Oral Medicine and Toxicology on artificial water fluoridation and the impact of that fluoridation had on the human body. He believed that Public Health England were not taking the risks seriously and fluoridation was being added to drinking water in Central Bedfordshire. He wanted to know what the Council was doing to protect residents in the area.

The Executive Member for Health had met with Mr Gillard and his colleagues to discuss this issue and consider the evidence. Bedford Borough Council was carrying out a review into fluoridation and the results from this review would be considered by Central Bedfordshire Council. Public Health England had also attended the meeting with Mr Gillard and had deemed that the levels of fluoridation in drinking water was safe.

C/17/59

Recommendations from the Executive

1) Central Bedfordshire Local Plan

The Council considered a recommendation from the Executive meeting held on 9 January 2018 that the draft Pre-Submission Local Plan be approved for public consultation.

In response to questions, the Executive Member for Regeneration explained:

- that Highways England and Network Rail were statutory consultees;
- developments of over 300 houses required a development brief and the function of the brief was to improve the planning development process and the quality of development, including sustainable drainage, sustainable transport and green infrastructure;
- the Council would continue to negotiate Section 106 Agreements to secure investment in necessary infrastructure;

- developers would be holding consultation events to help develop the master plans;
- failure to submit a Plan before the deadline would lead to a loss of control of the process and speculative development, with little prospect of maintaining a five year housing land supply;
- the Council would have regard to affordable housing, shared ownership, specialist accommodation for the elderly and residents with learning difficulties;
- the Council would look into building its own properties;
- the duty to cooperate with neighbouring authorities was ongoing and Councillors Clarke, Collins, Dixon and Matthews were taking a leading role in liaising with the Council's neighbouring authorities to ensure that the Plan took account of cross-border issues;
- all Members had been given the opportunity to be briefed on the draft Plan before consideration of it at the Sustainable Communities Overview and Scrutiny Committee and the Executive;
- there were areas that had been identified for future growth and an early review of the Plan would be undertaken, once the Government's proposals for infrastructure were known;
- green space was important to prevent coalescence; and
- neighbouring authorities were unable to cross the border and build in Central Bedfordshire.

The Leader of the Council explained the need for a planned approach to growth and for the Council to have control of the allocated sites and infrastructure.

Councillor Shingler requested that his vote against the recommendation be recorded in the minutes.

RESOLVED

- 1. that the draft Pre-Submission Local Plan be approved for the purposes of publication; and**
- 2. to authorise the Director of Regeneration and Business, in consultation with the Executive Member for Regeneration, to make any minor amendments to the Local Plan prior to publication.**

Upon being put to the vote 46 Members voted in favour of the recommendation, 4 voted against the recommendation and 1 abstained from voting.

2) Local Council Tax Support Scheme 2018/19

The Council considered a recommendation from the Executive meeting held on 5 December 2017 that the Local Council Tax Support Scheme be extended for a further year, with no changes being proposed.

RESOLVED

that the current Local Council Tax Support Scheme be extended for a further year (2018/19) with no changes being proposed.

The decision was unanimous.

C/17/60 Petitions

No petitions were received.

C/17/61 Chairman's Announcements and Communications

Children's Services had won a national award for being the best employer of social workers in the country in a highly competitive field. Jason Sedgman, a Central Bedfordshire Social Worker was runner up for the award of best Social Worker of the year in recognition of his outstanding work with disabled children.

The Chairman had attended Award Ceremonies within some of the Directorates where she had an opportunity to meet employees.

C/17/62 Leader of the Council's Announcements and Communications

The Leader acknowledged the work that had gone into producing the Local Plan and thanked all those involved.

C/17/63 Executive Member Presentations

This item was withdrawn.

C/17/64 Recommendations from the General Purposes Committee

The Council considered recommendations from the General Purposes Committee meeting held on 7 December 2017 which sought approval of:

- the Pay Policy Statement 2018/19; and
- amendments to the procedures for dealing with motions at Council.

1) Pay Policy Statement**RESOLVED**

- 1. that the Pay Policy Statement 2018/19 be approved as set out at Appendix A to the report; and**
- 2. that the Pay Policy Statement 2018/19 be published on the Council's website.**

The decision was unanimous.

2) Proposed Amendments for Procedures for Motions**RESOLVED**

that the proposed amendments to the procedures for dealing with motions at Council in that Rule 17 of Part 4A of the Constitution, as set out at Appendix A to the report, be approved to require proposals for amendments to motions to be provided in writing to the Monitoring Officer prior to a meeting of the Council for authorisation and that, on receiving such authorisation, the proposed amendment be circulated in writing to the meeting.

The decision was unanimous.

C/17/65

Calendar of Meetings

The Council considered a report from the Deputy Leader and Executive Member for Corporate Resources that set out the proposed Calendar of Meetings for 2018/19.

The Traffic Management Meeting scheduled for the 11 September 2018 had been moved to 19 September 2018 at 10.00 a.m.

RESOLVED

that the Calendar of Meetings for 2018/19, as set out at Appendix A to the report, be approved as amended.

The decision was unanimous.

C/17/66

Change of Membership on Committees

This item was withdrawn.

C/17/67

Motions (if any)

A notice of motion was received from Councillor Stay and seconded by Councillor Collins:

“Fly-tipping blights the countryside of Central Bedfordshire; this illegal activity is not only an issue of significant concern to our residents, but a significant pressure on the resources of this Council.

Within the Ward of Caddington alone there were over 400 reports of fly-tipping in just one year.

Gathering the evidence to bring successful prosecutions against offenders is not an easy task & this Council wishes to congratulate the Environmental Protection Team within the Community Safety Directorate for their recent successes in gathering evidence which led to the conviction of Simon Wittle of Fletcher Way, Hemel Hempstead and Maxine Alborough of Regents St, Dunstable for fly-tipping in Caddington & Kensworth. A total of £6,420.00 was levied in fines along with the seizure of a vehicle

It is through the continued vigilance of residents in reporting incidents and the persistence of our Officers that successful prosecutions are made possible.”

RESOLVED

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It is through the continued vigilance of residents in reporting incidents and the persistence of our Officers that successful prosecutions are made possible.

The decision was unanimous.

C/17/68

Written Questions

No written questions were received.

C/17/69

Open Questions

The Chairman invited the Minority Group Leaders to ask a question, prior to the consideration of questions that had been placed in the Open Question receptacle. The Minority Group Leaders did not ask a question.

- (1) Councillor Mrs Goodchild asked if there would be Member engagement on the recommissioning of support services for children.

The Executive Member for Social Care, Health and Housing confirmed that a Members Reference Group was being formed and that she would be sending out meeting invitations to the relevant Members. Members would be able to follow the work of the Members Reference Group and if there was not sufficient information being provided she would look into other ways of keeping Members updated.

(Note: The meeting commenced at 6.30 p.m. and concluded at 8.45 p.m.)

Chairman

Dated

COUNCIL MEETING – 22 FEBRUARY 2018

**Recommendation to Council from the Executive meeting
held on 6 February 2018**

E/16/114. Budget 2018/19 and Medium Term Financial Plan

The Executive considered a report from the Deputy Leader and Executive Member for Corporate Resources that set out the proposed Budget for 2018/19 and updated the Medium Term Financial Plan. The Executive Member drew attention to the comments and recommendations from the Corporate Resources Overview and Scrutiny Committee on the proposals and the outcome of the public consultation. Members acknowledged the statutory requirements relating to specific budget proposals, as set out in Appendix F to the report.

The final Local Government Finance Settlement had not been issued and approval was being sought to authorise the relevant Members and officers to make any necessary amendments to the Budget in the event of any changes resulting from the final Settlement.

Reason for decision: To enable the Council to approve the Budget for 2018/19 and the Medium Term Financial Plan for 2018/19 to 2021/22.

RESOLVED

- 1. to note the consultation responses from Overview & Scrutiny as set out in Appendix J to the report and the public and stakeholders as set out in Appendix A(i) to the Executive report;**
- 2. to authorise the Leader, Deputy Leader, Chief Executive and S151 Officer to make any necessary amendments to the budget in the event of changes resulting from the final Local Government Financial Settlement;**
- 3. to note the Council Tax Base as set out in Appendix H to the Executive report; and**
- 4. to note that certain efficiency proposals identified in Appendix D(ii) to the Executive report will be subject to formal consultation and Equality Impact Assessment in the coming months and instruct the Corporate Management Team to propose alternative compensatory savings if it appears, following a review of the outcome of the consultation and Equality Impact Assessment, that any specific proposal cannot be delivered.**

RECOMMENDED to Council

- 1. that the Revenue Budget for 2018/19 and the Medium Term Financial Plan for 2018/19 to 2021/22 be approved; and**
- 2. that in line with the Government guidance, the following increases in Council tax (CBC element) for residents of Central Bedfordshire:**
 - (a) a Band D increase of £21.24, representing a 1.494% increase on the charge for 2017/18; and**
 - (b) a Band D increase of £42.66, representing a 3.0% increase on the charge for 2017/18, reflecting a precept of this amount to help fund adult social care costs.**

In total the Band D increase will be £63.90, representing a 4.494% increase in the charge for 2017/18. The CBC element of Band D Council Tax for 2018/19 will therefore be £1,485.78.

The decision was unanimous.

COUNCIL MEETING – 22 FEBRUARY 2018

**Recommendation to Council from the Executive meeting
held on 6 February 2018**

E/16/115. Capital Programme 2018/19 to 2021/22

The Executive considered a report from the Deputy Leader and Executive Member for Corporate Resources setting out the proposed Capital Programme for the period 2018/19 to 2021/22. The Executive Member drew attention to the comments and recommendations from the Corporate Resources Overview and Scrutiny Committee.

The Capital Programme continued to feature some significant investments, including:

- New School Places
- M1/A421 Junction 13 – Milton Keynes Magna Park
- M1/A6 Link Road
- Highways Structural Maintenance
- Dunstable Leisure Centre and Library
- IT Digitisation
- Purchase of Waste Fleet
- Integrated Health and Care Hubs in Biggleswade and Dunstable.

Reason for decision: To enable Council to consider the proposed Capital Programme for 2018/19 to 2021/22.

RECOMMENDED to Council

that the Capital Programme for 2018/19 to 2021/22 be approved.

The decision was unanimous.

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COUNCIL MEETING – 22 FEBRUARY 2018

**Recommendation to Council from the Executive meeting
held on 6 February 2018**

E/16/116. Budget for the Housing Revenue Account (Landlord Business Plan)

The Executive considered a report from the Deputy Leader and Executive Member for Corporate Resources and the Executive Member for Adults, Social Care and Housing Operations setting out the financial position of the Housing Revenue Account (HRA) Landlord Business Plan and the proposed Budget for 2018/19. The proposals:

- responded to legislative changes;
- made best use of the investment potential;
- mitigated pressures in the General Fund; and
- aligned to the debt strategy in the context of long term business planning.

The Deputy Leader and Executive Member for Corporate Resources drew attention to the comments and recommendations from the Corporate Resources Overview and Scrutiny Committee.

In response to questions, the Executive Member for Adults, Social Care and Housing Operations explained that the Council had an ambition to build new homes through a combination of funding sources and the deployment of assets, as appropriate. She highlighted the schemes that were already being developed in Central Bedfordshire. In addition, the Council sought to secure up to 30% affordable housing from new development, although there were challenges in achieving this.

Reason for decision: To enable Council to approve the budget for the HRA.

RESOLVED

- 1. to note the HRA's debt portfolio and interest payments due in 2017/18; and**
- 2. that a principal debt repayment of £0.1M in 2017/18, with the intention to continue annual repayments of the Self Financing Debt, be approved.**

RECOMMENDED to Council

- 1. *that the recent legislative changes relating to Housing Finance and their impact on the Landlord Business Plan, be noted;***

2. ***that the transfer of the former Care Home at the Birches in Shefford (once fully vacated) from the Council's General Fund to the HRA, at a transfer value of £1.15M, be approved;***
3. ***that the Landlord Business Investment Plan, which proposes HRA investment throughout the Council area, be approved;***
4. ***that the HRA Revenue Budget for 2018/19 and the Landlord Business Plan summary at Appendices A and B to the Executive report, be approved;***
5. ***that the 2018/19 to 2021/22 HRA Capital Programme at Appendix C to the Executive report, be approved; and***
6. ***that the average rent decrease of 1% for Council tenancies for 2018/19 in line with the national rental decrease, be approved.***

The decision was unanimous.

COUNCIL MEETING – 22 FEBRUARY 2018

**Recommendation to Council from the Executive meeting
held on 6 February 2018**

E/17/117 Treasury Management Strategy and Treasury Policy

The Executive considered a report from the Deputy Leader and Executive Member for Corporate Resources that set out the Treasury Management Policy, Treasury Management Strategy Statement, Minimum Revenue Provision Policy and the Prudential Indicators for 2018/19. The Executive Member drew attention to the comments and recommendations from the Corporate Resources Overview and Scrutiny Committee.

Reason for decision: To retain an effective treasury management framework for the Council.

RECOMMENDED to Council

that the Treasury Management Policy, Treasury Management Strategy Statement, Prudential Indicators and Minimum Revenue Provision Policy for 2018/19 be approved.

The decision was unanimous.

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COUNCIL MEETING – 22 FEBRUARY 2018

**Recommendation to Council from the Executive meeting
held on 6 February 2018**

E/17/118 Fees and Charges - Social Care, Health and Housing – April 2018

The Executive considered a report from the Deputy Leader and Executive Member for Corporate Resources that set out the revised Social Care, Health and Housing fees and charges for 2018/19. The Executive Member drew attention to the comments and recommendations from the Corporate Resources Overview and Scrutiny Committee.

Reason for decision: To enable the Council to agree the fees and charges for 2018/19 as part of delivering a balanced budget for 2018/19.

RECOMMEND to Council

- 1. *that the revised fees and charges for 2018/19, as set out at Appendices A and B to the Executive report, be approved; and***
- 2. *that the new fees and charges to be introduced for 2018/19, as set out at Appendix C to the Executive report, be approved.***

The decision was unanimous.

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COUNCIL MEETING – 22 FEBRUARY 2018

**Recommendation to Council from the Executive meeting
held on 6 February 2018**

E/17/119 Traded Services to Schools & Academies – Proposed Charges for 2018/19

The Executive considered a report from the Deputy Leader and Executive Member for Corporate Resources that set out the revised charges for Traded Services to Schools and Academies for 2018/19. The Executive Member drew attention to the comments and recommendations from the Corporate Resources Overview and Scrutiny Committee.

Reason for decision: To enable the Council to agree the revised charges for Traded Services to Schools and Academies for 2018/19.

RECOMMEND to Council

- 1. *that the revised charges for Traded Services to Schools and Academies for 2018/19, as set out at Appendix A to the Executive report, be approved;***
- 2. *that the charges for the new services to be introduced for 2018/19, as set out at Appendix B to the Executive report, be approved;
and***
- 3. *that the year on year changes to charges, set out at Appendix C, and the volumetrics analysis for 2016/17 and 2017/18, set out at Appendix D to the Executive report, be approved.***

The decision was unanimous.

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Central Bedfordshire Council

FULL COUNCIL - 22 February 2018

Council Tax Resolution

Report of Cllr Richard Wenham, Executive Member for Corporate Resources and Deputy Leader (richard.wenham@centralbedfordshire.gov.uk)

Advising Officers: Charles Warboys, Director of Resources & s.151 Officer (charles.warboys@centralbedfordshire.gov.uk)

1. The report presents the formal Council Tax Resolution arising from the Budget proposals presented to Council for approval.

RECOMMENDATION:

The Council is asked to approve the Council Tax Resolution set out in Appendix A.

Overview and Scrutiny Comments

2. Comments from Overview and Scrutiny were taken into account by the Executive in formulating its budget proposals to Council.

Reason for decision

3. To enable the Council to calculate and set the Council Tax for 2018/19. The Council is required to approve a statutory Council Tax Resolution in the form shown in Appendix A. The formal resolution is based on figures contained in the Medium Term Financial Plan for 2018/19 to 2021/22 recommended by the Executive on 6 February 2018, for approval by Council.

Council Priorities

4. The Council's priorities were a central strand of the Medium Term Financial Plan (MTFP) and have been a specific factor in evaluating savings proposals and the resultant Council Tax levels.

Corporate Implications

Legal Implications

The Council Tax Resolution is set in accordance with Section 31A(4) of the Local Government Finance Act 1992.

5. The Council is also required to determine that the Council's basic amount of Council Tax for 2018/19 is not excessive in accordance with principles approved under Section 52ZC of the Local Government Finance Act 1992 and Section 4ZA of the Local Government Finance Act 1992: Referendums relating to Council Tax Increases (as inserted by the Localism Act 2011).
6. Section 72 of the Localism Act 2011 introduces the requirement for referendums to approve or veto Council Tax increases that exceed the limits set out by the Secretary of State (and approved by Parliament), in "principles" defined for the following financial year. For 2018/19, local authorities cannot raise Council Tax by 3% or more, Police and Crime Commissioners cannot exceed £12.00 (Band D), and Fire and Rescue authorities cannot raise Council Tax by 3% or more, without a referendum.
7. The 2015 Spending Review announced that for the remainder of the current Parliament, local authorities responsible for adult social care ("ASC authorities") will be given an additional 2% flexibility on their current Council Tax referendum threshold to be used entirely for adult social care. This was offered in recognition of national demographic changes which have led to significant increases in demand for adult social care services, which has put an unsustainable burden on local authority budgets. The local government finance settlement: England 2017 to 2018 advised that this flexibility was to be extended to allow up to 3% per year up to a maximum of 6% (cumulative) over the next 3 years. The final local government finance settlement: England 2018 to 2019 (released 6 February 2018) confirmed that this was remaining in place for 2018/19.
8. The Secretary of State issued a Notice under Section 52ZY of the Local Government Finance Act 1992, within the Council Tax referendum principles for 2016/17. This Notice required Section 151 officers in ASC authorities to provide information demonstrating that an amount equivalent to the additional Council Tax has been allocated to adult social care. This was titled Annex B and submission was required within 7 days of the authority setting its budget and Council Tax for 2016/17. The 2017-18 local government finance settlement: confirmed the offer to Councils "To ensure that councils are using income from the precept for adult social care, councils will be required to publish a description of their plans, including changing levels of spend on adult social care and other services. This must be signed off by the Chief Finance Officer (section 151 officer). Councils who wished to use the extra freedom to raise their precept by 3% instead of 2% in 2017-18 were also required to show how they plan to use this extra money to improve social care. The Department will write to adult social care authorities with further details on the conditions of the scheme in the near future".

9. No requirements or notices have been received or referred to in documentation provided for 2018/19.

Financial Implications

10. Based on the revenue budget proposals, approving the formal Council Tax Resolution as set out in Appendix A would result in Band D Council Tax for Central Bedfordshire Council of £1,485.78.

Equalities Implications

11. Refer to the detailed report on the Medium Term Financial Plan for 2018/19 to 2021/22 – equality impacts are assessed as required.

Conclusion and next Steps

12. The Central Bedfordshire Council budget for 2018/19 proposes to increase CBC's element of Council Tax and savings proposals have been developed in line with the strategic direction for the Council. The increase is 1.494% on the 2017/18 Central Bedfordshire Council element, a general increase within the referendum cap of 3%.
13. In addition, a further 3% Council Tax increase for the Social Care Precept will be applied on the Central Bedfordshire Council share in 2018/19. Central Bedfordshire Council had implemented the precept introduced by Government to help fund adult social care in both 2016/17 and in 2017/18. This will be compounded each year and is entirely separate from the general increase of 1.494% set out in paragraph 12 above.

Council Tax per Band D property (CBC element)	2018/19	Increase / (Decrease)
Central Bedfordshire Council element (2017/18 charge)	£1,421.88	
+ general increase	£21.24	1.494%
+ adult social care charge	£42.66	3.000%
Proposed Total of CBC element (for 2018/19)	£1,485.78	4.494%

Background

14. The Executive at its meeting on 6 February 2018 considered a detailed report on the Medium Term Financial Plan for 2018/19 to 2021/22. Members are asked to refer to that report for a detailed explanation of the background to this report.
15. The Council Tax Resolution is set in accordance with Section 31A(4) of the Local Government Finance Act 1992 and is submitted at this stage on the basis of the budget proposals set out in that report.
16. In previous years Government has incentivised councils to freeze Council Tax by awarding grants to partially compensate for this loss of revenue. In a major change of policy direction, these freeze grants no longer exist and Government expects councils to increase Council Tax. No new Council Tax Freeze Grant (CTFG) will be received in 2018/19, whilst previous CTFG are included in the Revenue Support Grant (RSG) baseline from 2015/16, and phased out along with RSG.
17. The precepts and Band D Council Tax levels of all precepting bodies have been notified. These are detailed in Appendix B.

Town and Parish Councils/Meetings

18. The Town and Parish Council/Meetings Precepts for 2018/19 as detailed in Appendix B total £11,670,034. The increase in the average Band D Council Tax for Town and Parish Councils/Meetings is 1.927% and results in an average Band D Council Tax figure of £116.76 for 2018/19, compared to £114.55 for 2017/18 (when it increased by 2.666%).

The Police and Crime Commissioner for Bedfordshire

19. The Bedfordshire Police and Crime Commissioner determined the precept for police purposes at an increase of £12.00 (Band D) following the introduction of the 2018/19 Principles for this category of authority for the purposes of section 52ZC of the 1992 Act. Notification was received on 9 February 2018. The precept for 2018/19 for policing is £17,800,273.59, which results in a Band D Council Tax of £178.09.

Bedfordshire Fire and Rescue Authority

20. The Bedfordshire Fire and Rescue Authority met on 8 February 2018 to set its precept. The approved precept amount is £9,554,316.09 for Fire and Rescue purposes, which results in a Band D Council Tax of £95.59 for 2018/19, a 2.99% increase on 2017/18, in line with the Principles set out by the Secretary of State, for the financial year beginning on 1st April 2018.

Proposals

21. Council is required to approve a resolution in the statutory format and the formal Council Tax Resolution at Appendix A is based on the budget proposals that result in the total Band D Council Tax as shown in the "Valuation Bands". The various levels of Council Tax for each Band for each Town and Parish Council / Meeting are shown at Appendix C.
22. If the formal Council Tax Resolution at Appendix A is approved, the total Band D Council Tax will be as follows:

	2017/18	2017/18	Increase / (Decrease)
Central Bedfordshire Council	1,421.88	1,485.78	4.494%
Police and Crime Commissioner	166.09	178.09	£12.00 / 7.225%
Bedfordshire Fire and Rescue Authority	92.81	95.59	2.990%
Sub-total	1,680.78	1,759.46	4.681%
Town and Parish average	114.55	116.76	1.927%
Total	1,795.33	1,876.22	4.506%

Appendices

Appendix A	Council Tax Resolution 2018/19
Appendix A(i)	Council Tax 2018/19 by valuation band
Appendix B	Parish Council / Meeting Precepts 2018/19
Appendix C	Parish Council Tax Band schedule

Background Papers

Town & Parish Council / Meeting Precept Submissions
Executive Report 6 February 2018

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Council Tax Resolution 2018/19

The Council is recommended to resolve as follows:

1.	It be noted that on 31 st October 2017 the Council calculated the Council Tax Base 2018/19	
(a)	for the whole Council area as 99,951 [Item T in the formula in Section 31B of the Local Government Finance Act 1992, as amended (the “Act”)]; and	
(b)	For dwellings in those parts of its area to which Parish precept relates as in the attached Appendix C.	
2.	That, as a preliminary step, the Council Tax requirement for the Council’s own purposes for 2018/19 (excluding Parish precepts) be calculated as £148,505,197	
3.	That the following amounts be calculated for the year 2018/19 in accordance with Sections 30 to 36 of the Act:	
		£
(a)	being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2) of the Act taking into account all precepts issued to it by Parish Councils.	344,589,074
(b)	being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3) of the Act.	184,413,843
(c)	being the amount by which the aggregate at 3(a) above exceeds the aggregate at 3(b) above, calculated by the Council in accordance with Section 31A(4) of the Act as its Council Tax requirement for the year. (Item R in the formula in Section 31B of the Act).	160,175,231

(d)	being the amount at 3(c) above (Item R), all divided by Item T (1(a) above) calculated by the Council in accordance with Section 31B of the Act, as the basic amount of its Council Tax for the year (including Parish precepts).	1,602.54
(e)	being the aggregate amount of all special items (Parish precepts) referred to in Section 34(1) of the Act (as per the attached Appendix B).	11,670,034
(f)	being the amount at 3(d) above less the result given by dividing the amount at 3(e) above by Item T (1(a) above), calculated by the Council in accordance with Section 34(2) of the Act as the basic amount of Council Tax for the year for dwellings in those parts of its area to which no Parish precept relates.	1,485.78
4.	To note that for the year 2018/19 the Police and Crime Commissioner and the Fire Authority have issued precepts to the Council in accordance with Section 40 of the Local Government Finance Act 1992 for each category of dwellings in the Council's area as indicated in the table below.	
5.	That the Council, in accordance with Sections 30 and 36 of the Local Government Finance Act 1992, hereby sets the aggregate amounts shown in the tables below as the amounts of Council Tax 2018/19 for each part of its area and for each of the categories of dwellings.	
6.	<p>That the Council has determined that its relevant basic amount of Council Tax for 2018/19 is not excessive in accordance with principles approved under Section 52ZB Local Government Finance Act 1992.</p> <p>As the billing authority, the Council has not been notified by a major precepting authority that its relevant basic amount of Council Tax for 2018/19 is excessive and that the billing authority is not required to hold a referendum in accordance with Section 52ZK Local Government Finance Act 1992.</p>	

APPENDIX A (i)

Council Tax 2018/19 by Valuation Band

Valuation Bands

CENTRAL BEDFORDSHIRE COUNCIL

A	B	C	D	E	F	G	H
990.52	1,155.61	1,320.69	1,485.78	1,815.95	2,146.12	2,476.30	2,971.56

POLICE AND CRIME COMMISSIONER FOR BEDFORDSHIRE

A	B	C	D	E	F	G	H
118.73	138.51	158.30	178.09	217.67	257.24	296.82	356.18

BEDFORDSHIRE FIRE AND RESCUE AUTHORITY

A	B	C	D	E	F	G	H
63.73	74.35	84.97	95.59	116.83	138.07	159.32	191.18

AGGREGATE OF COUNCIL TAX REQUIREMENTS

A	B	C	D	E	F	G	H
1,172.98	1,368.47	1,563.96	1,759.46	2,150.45	2,541.43	2,932.44	3,518.92

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TOWN & PARISH COUNCIL/MEETING PRECEPTS

Town/Parish Council	2017/18			2018/19			2018/19
	Tax	Precept	Council Tax	Tax	Precept	Council Tax	C Tax
	Base		Band D (£)	Base		Band D (£)	Increase / Decrease
Ampthill	3,108	585,796	188.48	3,184	611,232	191.97	1.85%
Arlesey	1,878	222,264	118.35	1,895	224,273	118.35	0.00%
Aspley Guise	1,053	47,964	45.55	1,057	48,923	46.28	1.60%
Aspley Heath	367	7,938	21.63	374	7,938	21.22	-1.90%
Astwick	14	-	0.00	14	-	0.00	0.00%
Barton-le-Clay	1,947	159,666	82.01	1,956	164,322	84.01	2.44%
Battlesden	21	-	0.00	21	-	0.00	0.00%
Biggleswade	6,724	861,241	128.08	7,112	938,232	131.92	3.00%
Billington	177	8,576	48.45	176	8,825	50.14	3.49%
Blunham	439	36,545	83.25	446	37,870	84.91	1.99%
Brogborough	114	8,800	77.19	117	8,800	75.21	-2.57%
Caddington	1,488	95,370	64.09	1,548	109,119	70.49	9.99%
Campton and Chicksands	608	19,525	32.11	609	20,525	33.70	4.95%
Chalgrave	209	7,020	33.59	207	7,217	34.86	3.78%
Chalton	229	11,000	48.03	227	11,000	48.46	0.90%
Clifton	1,216	50,000	41.12	1,237	50,865	41.12	0.00%
Clophill	739	25,550	34.57	746	28,088	37.65	8.91%
Cranfield	1,831	90,200	49.26	1,958	98,370	50.24	1.99%
Dunstable	12,435	2,178,736	175.21	12,665	2,219,034	175.21	0.00%
Dunton	273	16,230	59.45	274	16,230	59.23	-0.37%
Eaton Bray	1,148	87,500	76.22	1,158	93,407	80.66	5.83%
Edworth	28	-	0.00	30	-	0.00	0.00%
Eggington	125	6,200	49.60	125	6,500	52.00	4.84%
Eversholt	200	4,964	24.82	202	5,064	25.07	1.01%
Everton	211	12,632	59.87	210	12,885	61.36	2.49%
Eyeworth	49	-	0.00	50	-	0.00	0.00%
Fairfield	1,149	89,404	77.81	1,202	93,528	77.81	0.00%
Flitton and Greenfield	640	43,122	67.38	642	44,500	69.31	2.86%
Flitwick	4,674	743,963	159.17	4,802	779,592	162.35	2.00%
Gravenhurst	243	21,000	86.42	245	23,500	95.92	10.99%
Harlington	890	100,036	112.40	882	130,916	148.43	32.06%
Haynes	519	34,651	66.76	519	35,339	68.09	1.99%
Heath and Reach	620	31,125	50.20	615	31,750	51.63	2.85%
Henlow	1,521	163,280	107.35	1,529	167,425	109.50	2.00%
Hockcliffe	364	20,173	55.42	365	20,228	55.42	0.00%
Houghton Conquest	614	37,800	61.56	664	40,876	61.56	0.00%
Houghton Regis	4,689	822,451	175.40	4,760	834,904	175.40	0.00%
Hulcote and Salford	97	8,500	87.63	102	8,500	83.33	-4.91%
Husborne Crawley	114	5,649	49.55	115	5,649	49.12	-0.87%
Hyde	165	4,750	28.79	169	4,866	28.79	0.00%
Kensworth	600	27,042	45.07	610	33,593	55.07	22.19%
Langford	1,333	101,935	76.47	1,346	105,665	78.50	2.65%
Leighton-Linslade	14,141	2,115,211	149.58	14,270	2,134,507	149.58	0.00%
Lidlington	474	24,534	51.76	488	25,258	51.76	0.00%
Marston Moretaine	2,038	126,702	62.17	2,168	139,901	64.53	3.80%
Maulden	1,268	57,000	44.95	1,285	62,900	48.95	8.90%
Meppershall	704	37,000	52.56	729	42,300	58.02	10.39%
Millbrook	61	5,000	81.97	61	5,000	81.97	0.00%
Milton Bryan	81	2,094	25.85	81	2,494	30.79	19.11%

Town/Parish Council	2017/18			2018/19			2018/19
	Tax	Precept	Council Tax	Tax	Precept	Council Tax	C Tax
	Base		Band D (£)	Base		Band D (£)	Increase / Decrease
Moggerhanger	243	17,000	69.96	263	18,500	70.34	0.54%
Northhill	981	60,000	61.16	990	61,500	62.12	1.57%
Old Warden	135	10,000	74.07	132	9,777	74.07	0.00%
Potsgrove	20	-	0.00	21	-	0.00	0.00%
Potton	1,891	195,856	103.57	1,923	231,032	120.14	16.00%
Pulloxhill	460	10,065	21.88	462	10,216	22.11	1.05%
Ridgmont	161	12,384	76.92	165	12,632	76.56	-0.47%
Sandy	3,963	538,809	135.96	4,000	562,607	140.65	3.45%
Shefford	2,412	188,850	78.30	2,459	191,200	77.76	-0.69%
Shillington	815	35,935	44.09	820	36,154	44.09	0.00%
Silsoe	1,240	52,506	42.34	1,263	57,612	45.62	7.75%
Slip End	696	68,008	97.71	706	60,000	84.99	-13.02%
Southill	471	13,000	27.60	470	13,000	27.66	0.22%
Stanbridge	351	20,007	57.00	352	24,288	69.00	21.05%
Steppingley	106	6,985	65.90	104	7,174	68.98	4.67%
Stondon	1,023	54,741	53.51	1,030	57,598	55.92	4.50%
Stotfold	3,218	461,040	143.27	3,213	470,434	146.42	2.20%
Streatley	687	9,652	14.05	692	12,210	17.64	25.55%
Studham	650	19,845	30.53	656	19,845	30.25	-0.92%
Sundon	168	13,539	80.59	169	13,539	80.11	-0.60%
Sutton	131	6,236	47.60	134	6,378	47.60	0.00%
Tempsford	231	13,000	56.28	234	13,500	57.69	2.51%
Tilsworth	168	11,450	68.15	168	11,680	69.52	2.01%
Tingrith	88	2,000	22.73	88	2,000	22.73	0.00%
Toddington	1,801	152,595	84.73	1,811	161,670	89.27	5.36%
Totternhoe	495	18,298	36.97	497	21,754	43.77	18.39%
Westoning	863	28,675	33.23	868	29,277	33.73	1.50%
Whipsnade	229	7,550	32.97	227	7,484	32.97	0.00%
Woburn	436	23,607	54.14	443	24,079	54.35	0.39%
Wrestlingworth and Cockayne Hatley	341	20,030	58.74	344	20,984	61.00	3.85%
TOTAL / AVERAGE	98,104	11,237,802	114.55	99,951	11,670,034	116.76	1.93%

COUNCIL TAX SCHEDULE BY TOWN & PARISH AREAS 2018/19

	Band A £	Band B £	Band C £	Band D £	Band E £	Band F £	Band G £	Band H £
Central Bedfordshire Council	990.52	1,155.61	1,320.69	1,485.78	1,815.95	2,146.12	2,476.30	2,971.56
The Police and Crime Commissioner for Bedfordshire	118.73	138.51	158.30	178.09	217.67	257.24	296.82	356.18
Bedfordshire Fire and Rescue Authority	63.73	74.35	84.97	95.59	116.83	138.07	159.32	191.18
Town/Parish only (a)								
Town/Parish & Area (b)								
Total including Police & Fire (c)								
Ampthill (a)	127.98	149.31	170.64	191.97	234.63	277.29	319.95	383.94
(b)	1,118.50	1,304.92	1,491.33	1,677.75	2,050.58	2,423.41	2,796.25	3,355.50
(c)	1,300.96	1,517.78	1,734.60	1,951.43	2,385.08	2,818.72	3,252.39	3,902.86
Arlesey (a)	78.90	92.05	105.20	118.35	144.65	170.95	197.25	236.70
(b)	1,069.42	1,247.66	1,425.89	1,604.13	1,960.60	2,317.07	2,673.55	3,208.26
(c)	1,251.88	1,460.52	1,669.16	1,877.81	2,295.10	2,712.38	3,129.69	3,755.62
Aspley Guise (a)	30.85	36.00	41.14	46.28	56.56	66.85	77.13	92.56
(b)	1,021.37	1,191.61	1,361.83	1,532.06	1,872.51	2,212.97	2,553.43	3,064.12
(c)	1,203.83	1,404.47	1,605.10	1,805.74	2,207.01	2,608.28	3,009.57	3,611.48
Aspley Heath (a)	14.15	16.50	18.86	21.22	25.94	30.65	35.37	42.44
(b)	1,004.67	1,172.11	1,339.55	1,507.00	1,841.89	2,176.77	2,511.67	3,014.00
(c)	1,187.13	1,384.97	1,582.82	1,780.68	2,176.39	2,572.08	2,967.81	3,561.36
Astwick (a)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(b)	990.52	1,155.61	1,320.69	1,485.78	1,815.95	2,146.12	2,476.30	2,971.56
(c)	1,172.98	1,368.47	1,563.96	1,759.46	2,150.45	2,541.43	2,932.44	3,518.92
Barton-le-clay (a)	56.01	65.34	74.68	84.01	102.68	121.35	140.02	168.02
(b)	1,046.53	1,220.95	1,395.37	1,569.79	1,918.63	2,267.47	2,616.32	3,139.58
(c)	1,228.99	1,433.81	1,638.64	1,843.47	2,253.13	2,662.78	3,072.46	3,686.94
Battlesden (a)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(b)	990.52	1,155.61	1,320.69	1,485.78	1,815.95	2,146.12	2,476.30	2,971.56
(c)	1,172.98	1,368.47	1,563.96	1,759.46	2,150.45	2,541.43	2,932.44	3,518.92
Biggleswade (a)	87.95	102.60	117.26	131.92	161.24	190.55	219.87	263.84
(b)	1,078.47	1,258.21	1,437.95	1,617.70	1,977.19	2,336.67	2,696.17	3,235.40
(c)	1,260.93	1,471.07	1,681.22	1,891.38	2,311.69	2,731.98	3,152.31	3,782.76
Billington (a)	33.43	39.00	44.57	50.14	61.28	72.42	83.57	100.28
(b)	1,023.95	1,194.61	1,365.26	1,535.92	1,877.23	2,218.54	2,559.87	3,071.84
(c)	1,206.41	1,407.47	1,608.53	1,809.60	2,211.73	2,613.85	3,016.01	3,619.20
Blunham (a)	56.61	66.04	75.48	84.91	103.78	122.65	141.52	169.82
(b)	1,047.13	1,221.65	1,396.17	1,570.69	1,919.73	2,268.77	2,617.82	3,141.38
(c)	1,229.59	1,434.51	1,639.44	1,844.37	2,254.23	2,664.08	3,073.96	3,688.74
Brogborough (a)	50.14	58.50	66.85	75.21	91.92	108.64	125.35	150.42
(b)	1,040.66	1,214.11	1,387.54	1,560.99	1,907.87	2,254.76	2,601.65	3,121.98
(c)	1,223.12	1,426.97	1,630.81	1,834.67	2,242.37	2,650.07	3,057.79	3,669.34
Caddington (a)	46.99	54.83	62.66	70.49	86.15	101.82	117.48	140.98
(b)	1,037.51	1,210.44	1,383.35	1,556.27	1,902.10	2,247.94	2,593.78	3,112.54
(c)	1,219.97	1,423.30	1,626.62	1,829.95	2,236.60	2,643.25	3,049.92	3,659.90
Campton and Chicksands (a)	22.47	26.21	29.96	33.70	41.19	48.68	56.17	67.40
(b)	1,012.99	1,181.82	1,350.65	1,519.48	1,857.14	2,194.80	2,532.47	3,038.96
(c)	1,195.45	1,394.68	1,593.92	1,793.16	2,191.64	2,590.11	2,988.61	3,586.32
Chalgrave (a)	23.24	27.11	30.99	34.86	42.61	50.35	58.10	69.72
(b)	1,013.76	1,182.72	1,351.68	1,520.64	1,858.56	2,196.47	2,534.40	3,041.28
(c)	1,196.22	1,395.58	1,594.95	1,794.32	2,193.06	2,591.78	2,990.54	3,588.64
Chalton (a)	32.31	37.69	43.08	48.46	59.23	70.00	80.77	96.92
(b)	1,022.83	1,193.30	1,363.77	1,534.24	1,875.18	2,216.12	2,557.07	3,068.48
(c)	1,205.29	1,406.16	1,607.04	1,807.92	2,209.68	2,611.43	3,013.21	3,615.84
Clifton (a)	27.41	31.98	36.55	41.12	50.26	59.40	68.53	82.24
(b)	1,017.93	1,187.59	1,357.24	1,526.90	1,866.21	2,205.52	2,544.83	3,053.80
(c)	1,200.39	1,400.45	1,600.51	1,800.58	2,200.71	2,600.83	3,000.97	3,601.16
Clophill (a)	25.10	29.28	33.47	37.65	46.02	54.38	62.75	75.30
(b)	1,015.62	1,184.89	1,354.16	1,523.43	1,861.97	2,200.50	2,539.05	3,046.86
(c)	1,198.08	1,397.75	1,597.43	1,797.11	2,196.47	2,595.81	2,995.19	3,594.22

COUNCIL TAX SCHEDULE BY TOWN & PARISH AREAS 2018/19

		Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H
		£	£	£	£	£	£	£	£
Cranfield	(a)	33.49	39.08	44.66	50.24	61.40	72.57	83.73	100.48
	(b)	1,024.01	1,194.69	1,365.35	1,536.02	1,877.35	2,218.69	2,560.03	3,072.04
	(c)	1,206.47	1,407.55	1,608.62	1,809.70	2,211.85	2,614.00	3,016.17	3,619.40
Dunstable	(a)	116.81	136.27	155.74	175.21	214.15	253.08	292.02	350.42
	(b)	1,107.33	1,291.88	1,476.43	1,660.99	2,030.10	2,399.20	2,768.32	3,321.98
	(c)	1,289.79	1,504.74	1,719.70	1,934.67	2,364.60	2,794.51	3,224.46	3,869.34
Dunton	(a)	39.49	46.07	52.65	59.23	72.39	85.55	98.72	118.46
	(b)	1,030.01	1,201.68	1,373.34	1,545.01	1,888.34	2,231.67	2,575.02	3,090.02
	(c)	1,212.47	1,414.54	1,616.61	1,818.69	2,222.84	2,626.98	3,031.16	3,637.38
Eaton Bray	(a)	53.77	62.74	71.70	80.66	98.58	116.51	134.43	161.32
	(b)	1,044.29	1,218.35	1,392.39	1,566.44	1,914.53	2,262.63	2,610.73	3,132.88
	(c)	1,226.75	1,431.21	1,635.66	1,840.12	2,249.03	2,657.94	3,066.87	3,680.24
Edworth	(a)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(b)	990.52	1,155.61	1,320.69	1,485.78	1,815.95	2,146.12	2,476.30	2,971.56
	(c)	1,172.98	1,368.47	1,563.96	1,759.46	2,150.45	2,541.43	2,932.44	3,518.92
Eggington	(a)	34.67	40.44	46.22	52.00	63.56	75.11	86.67	104.00
	(b)	1,025.19	1,196.05	1,366.91	1,537.78	1,879.51	2,221.23	2,562.97	3,075.56
	(c)	1,207.65	1,408.91	1,610.18	1,811.46	2,214.01	2,616.54	3,019.11	3,622.92
Eversholt	(a)	16.71	19.50	22.28	25.07	30.64	36.21	41.78	50.14
	(b)	1,007.23	1,175.11	1,342.97	1,510.85	1,846.59	2,182.33	2,518.08	3,021.70
	(c)	1,189.69	1,387.97	1,586.24	1,784.53	2,181.09	2,577.64	2,974.22	3,569.06
Everton	(a)	40.91	47.72	54.54	61.36	75.00	88.63	102.27	122.72
	(b)	1,031.43	1,203.33	1,375.23	1,547.14	1,890.95	2,234.75	2,578.57	3,094.28
	(c)	1,213.89	1,416.19	1,618.50	1,820.82	2,225.45	2,630.06	3,034.71	3,641.64
Eyeworth	(a)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(b)	990.52	1,155.61	1,320.69	1,485.78	1,815.95	2,146.12	2,476.30	2,971.56
	(c)	1,172.98	1,368.47	1,563.96	1,759.46	2,150.45	2,541.43	2,932.44	3,518.92
Fairfield	(a)	51.87	60.52	69.16	77.81	95.10	112.39	129.68	155.62
	(b)	1,042.39	1,216.13	1,389.85	1,563.59	1,911.05	2,258.51	2,605.98	3,127.18
	(c)	1,224.85	1,428.99	1,633.12	1,837.27	2,245.55	2,653.82	3,062.12	3,674.54
Flitton and Greenfield	(a)	46.21	53.91	61.61	69.31	84.71	100.11	115.52	138.62
	(b)	1,036.73	1,209.52	1,382.30	1,555.09	1,900.66	2,246.23	2,591.82	3,110.18
	(c)	1,219.19	1,422.38	1,625.57	1,828.77	2,235.16	2,641.54	3,047.96	3,657.54
Flitwick	(a)	108.23	126.27	144.31	162.35	198.43	234.51	270.58	324.70
	(b)	1,098.75	1,281.88	1,465.00	1,648.13	2,014.38	2,380.63	2,746.88	3,296.26
	(c)	1,281.21	1,494.74	1,708.27	1,921.81	2,348.88	2,775.94	3,203.02	3,843.62
Gravenhurst	(a)	63.95	74.60	85.26	95.92	117.24	138.55	159.87	191.84
	(b)	1,054.47	1,230.21	1,405.95	1,581.70	1,933.19	2,284.67	2,636.17	3,163.40
	(c)	1,236.93	1,443.07	1,649.22	1,855.38	2,267.69	2,679.98	3,092.31	3,710.76
Harlington	(a)	98.95	115.45	131.94	148.43	181.41	214.40	247.38	296.86
	(b)	1,089.47	1,271.06	1,452.63	1,634.21	1,997.36	2,360.52	2,723.68	3,268.42
	(c)	1,271.93	1,483.92	1,695.90	1,907.89	2,331.86	2,755.83	3,179.82	3,815.78
Haynes	(a)	45.39	52.96	60.52	68.09	83.22	98.35	113.48	136.18
	(b)	1,035.91	1,208.57	1,381.21	1,553.87	1,899.17	2,244.47	2,589.78	3,107.74
	(c)	1,218.37	1,421.43	1,624.48	1,827.55	2,233.67	2,639.78	3,045.92	3,655.10
Heath and Reach	(a)	34.42	40.16	45.89	51.63	63.10	74.58	86.05	103.26
	(b)	1,024.94	1,195.77	1,366.58	1,537.41	1,879.05	2,220.70	2,562.35	3,074.82
	(c)	1,207.40	1,408.63	1,609.85	1,811.09	2,213.55	2,616.01	3,018.49	3,622.18
Henlow	(a)	73.00	85.17	97.33	109.50	133.83	158.17	182.50	219.00
	(b)	1,063.52	1,240.78	1,418.02	1,595.28	1,949.78	2,304.29	2,658.80	3,190.56
	(c)	1,245.98	1,453.64	1,661.29	1,868.96	2,284.28	2,699.60	3,114.94	3,737.92
Hockcliffe	(a)	36.95	43.10	49.26	55.42	67.74	80.05	92.37	110.84
	(b)	1,027.47	1,198.71	1,369.95	1,541.20	1,883.69	2,226.17	2,568.67	3,082.40
	(c)	1,209.93	1,411.57	1,613.22	1,814.88	2,218.19	2,621.48	3,024.81	3,629.76
Houghton Conquest	(a)	41.04	47.88	54.72	61.56	75.24	88.92	102.60	123.12
	(b)	1,031.56	1,203.49	1,375.41	1,547.34	1,891.19	2,235.04	2,578.90	3,094.68
	(c)	1,214.02	1,416.35	1,618.68	1,821.02	2,225.69	2,630.35	3,035.04	3,642.04
Houghton Regis	(a)	116.93	136.42	155.91	175.40	214.38	253.36	292.33	350.80
	(b)	1,107.45	1,292.03	1,476.60	1,661.18	2,030.33	2,399.48	2,768.63	3,322.36
	(c)	1,289.91	1,504.89	1,719.87	1,934.86	2,364.83	2,794.79	3,224.77	3,869.72
Hulcote and Salford	(a)	55.55	64.81	74.07	83.33	101.85	120.37	138.88	166.66
	(b)	1,046.07	1,220.42	1,394.76	1,569.11	1,917.80	2,266.49	2,615.18	3,138.22
	(c)	1,228.53	1,433.28	1,638.03	1,842.79	2,252.30	2,661.80	3,071.32	3,685.58

COUNCIL TAX SCHEDULE BY TOWN & PARISH AREAS 2018/19

		Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H
		£	£	£	£	£	£	£	£
Husborne Crawley	(a)	32.75	38.20	43.66	49.12	60.04	70.95	81.87	98.24
	(b)	1,023.27	1,193.81	1,364.35	1,534.90	1,875.99	2,217.07	2,558.17	3,069.80
	(c)	1,205.73	1,406.67	1,607.62	1,808.58	2,210.49	2,612.38	3,014.31	3,617.16
Hyde	(a)	19.19	22.39	25.59	28.79	35.19	41.59	47.98	57.58
	(b)	1,009.71	1,178.00	1,346.28	1,514.57	1,851.14	2,187.71	2,524.28	3,029.14
	(c)	1,192.17	1,390.86	1,589.55	1,788.25	2,185.64	2,583.02	2,980.42	3,576.50
Kensworth	(a)	36.71	42.83	48.95	55.07	67.31	79.55	91.78	110.14
	(b)	1,027.23	1,198.44	1,369.64	1,540.85	1,883.26	2,225.67	2,568.08	3,081.70
	(c)	1,209.69	1,411.30	1,612.91	1,814.53	2,217.76	2,620.98	3,024.22	3,629.06
Langford	(a)	52.33	61.06	69.78	78.50	95.94	113.39	130.83	157.00
	(b)	1,042.85	1,216.67	1,390.47	1,564.28	1,911.89	2,259.51	2,607.13	3,128.56
	(c)	1,225.31	1,429.53	1,633.74	1,837.96	2,246.39	2,654.82	3,063.27	3,675.92
Leighton-Linslade	(a)	99.72	116.34	132.96	149.58	182.82	216.06	249.30	299.16
	(b)	1,090.24	1,271.95	1,453.65	1,635.36	1,998.77	2,362.18	2,725.60	3,270.72
	(c)	1,272.70	1,484.81	1,696.92	1,909.04	2,333.27	2,757.49	3,181.74	3,818.08
Lidlington	(a)	34.51	40.26	46.01	51.76	63.26	74.76	86.27	103.52
	(b)	1,025.03	1,195.87	1,366.70	1,537.54	1,879.21	2,220.88	2,562.57	3,075.08
	(c)	1,207.49	1,408.73	1,609.97	1,811.22	2,213.71	2,616.19	3,018.71	3,622.44
Marston Moretaine	(a)	43.02	50.19	57.36	64.53	78.87	93.21	107.55	129.06
	(b)	1,033.54	1,205.80	1,378.05	1,550.31	1,894.82	2,239.33	2,583.85	3,100.62
	(c)	1,216.00	1,418.66	1,621.32	1,823.99	2,229.32	2,634.64	3,039.99	3,647.98
Maulden	(a)	32.63	38.07	43.51	48.95	59.83	70.71	81.58	97.90
	(b)	1,023.15	1,193.68	1,364.20	1,534.73	1,875.78	2,216.83	2,557.88	3,069.46
	(c)	1,205.61	1,406.54	1,607.47	1,808.41	2,210.28	2,612.14	3,014.02	3,616.82
Meppershall	(a)	38.68	45.13	51.57	58.02	70.91	83.81	96.70	116.04
	(b)	1,029.20	1,200.74	1,372.26	1,543.80	1,886.86	2,229.93	2,573.00	3,087.60
	(c)	1,211.66	1,413.60	1,615.53	1,817.48	2,221.36	2,625.24	3,029.14	3,634.96
Millbrook	(a)	54.65	63.75	72.86	81.97	100.19	118.40	136.62	163.94
	(b)	1,045.17	1,219.36	1,393.55	1,567.75	1,916.14	2,264.52	2,612.92	3,135.50
	(c)	1,227.63	1,432.22	1,636.82	1,841.43	2,250.64	2,659.83	3,069.06	3,682.86
Milton Bryan	(a)	20.53	23.95	27.37	30.79	37.63	44.47	51.32	61.58
	(b)	1,011.05	1,179.56	1,348.06	1,516.57	1,853.58	2,190.59	2,527.62	3,033.14
	(c)	1,193.51	1,392.42	1,591.33	1,790.25	2,188.08	2,585.90	2,983.76	3,580.50
Moggerhanger	(a)	46.89	54.71	62.52	70.34	85.97	101.60	117.23	140.68
	(b)	1,037.41	1,210.32	1,383.21	1,556.12	1,901.92	2,247.72	2,593.53	3,112.24
	(c)	1,219.87	1,423.18	1,626.48	1,829.80	2,236.42	2,643.03	3,049.67	3,659.60
Northill	(a)	41.41	48.32	55.22	62.12	75.92	89.73	103.53	124.24
	(b)	1,031.93	1,203.93	1,375.91	1,547.90	1,891.87	2,235.85	2,579.83	3,095.80
	(c)	1,214.39	1,416.79	1,619.18	1,821.58	2,226.37	2,631.16	3,035.97	3,643.16
Old Warden	(a)	49.38	57.61	65.84	74.07	90.53	106.99	123.45	148.14
	(b)	1,039.90	1,213.22	1,386.53	1,559.85	1,906.48	2,253.11	2,599.75	3,119.70
	(c)	1,222.36	1,426.08	1,629.80	1,833.53	2,240.98	2,648.42	3,055.89	3,667.06
Potsgrove	(a)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(b)	990.52	1,155.61	1,320.69	1,485.78	1,815.95	2,146.12	2,476.30	2,971.56
	(c)	1,172.98	1,368.47	1,563.96	1,759.46	2,150.45	2,541.43	2,932.44	3,518.92
Potton	(a)	80.09	93.44	106.79	120.14	146.84	173.54	200.23	240.28
	(b)	1,070.61	1,249.05	1,427.48	1,605.92	1,962.79	2,319.66	2,676.53	3,211.84
	(c)	1,253.07	1,461.91	1,670.75	1,879.60	2,297.29	2,714.97	3,132.67	3,759.20
Pulloxhill	(a)	14.74	17.20	19.65	22.11	27.02	31.94	36.85	44.22
	(b)	1,005.26	1,172.81	1,340.34	1,507.89	1,842.97	2,178.06	2,513.15	3,015.78
	(c)	1,187.72	1,385.67	1,583.61	1,781.57	2,177.47	2,573.37	2,969.29	3,563.14
Ridgmont	(a)	51.04	59.55	68.05	76.56	93.57	110.59	127.60	153.12
	(b)	1,041.56	1,215.16	1,388.74	1,562.34	1,909.52	2,256.71	2,603.90	3,124.68
	(c)	1,224.02	1,428.02	1,632.01	1,836.02	2,244.02	2,652.02	3,060.04	3,672.04
Sandy	(a)	93.77	109.39	125.02	140.65	171.91	203.16	234.42	281.30
	(b)	1,084.29	1,265.00	1,445.71	1,626.43	1,987.86	2,349.28	2,710.72	3,252.86
	(c)	1,266.75	1,477.86	1,688.98	1,900.11	2,322.36	2,744.59	3,166.86	3,800.22
Shefford	(a)	51.84	60.48	69.12	77.76	95.04	112.32	129.60	155.52
	(b)	1,042.36	1,216.09	1,389.81	1,563.54	1,910.99	2,258.44	2,605.90	3,127.08
	(c)	1,224.82	1,428.95	1,633.08	1,837.22	2,245.49	2,653.75	3,062.04	3,674.44
Shillington	(a)	29.39	34.29	39.19	44.09	53.89	63.69	73.48	88.18
	(b)	1,019.91	1,189.90	1,359.88	1,529.87	1,869.84	2,209.81	2,549.78	3,059.74
	(c)	1,202.37	1,402.76	1,603.15	1,803.55	2,204.34	2,605.12	3,005.92	3,607.10

COUNCIL TAX SCHEDULE BY TOWN & PARISH AREAS 2018/19

		Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H
		£	£	£	£	£	£	£	£
Silsoe	(a)	30.41	35.48	40.55	45.62	55.76	65.90	76.03	91.24
	(b)	1,020.93	1,191.09	1,361.24	1,531.40	1,871.71	2,212.02	2,552.33	3,062.80
	(c)	1,203.39	1,403.95	1,604.51	1,805.08	2,206.21	2,607.33	3,008.47	3,610.16
Slip End	(a)	56.66	66.10	75.55	84.99	103.88	122.76	141.65	169.98
	(b)	1,047.18	1,221.71	1,396.24	1,570.77	1,919.83	2,268.88	2,617.95	3,141.54
	(c)	1,229.64	1,434.57	1,639.51	1,844.45	2,254.33	2,664.19	3,074.09	3,688.90
Southill	(a)	18.44	21.51	24.59	27.66	33.81	39.95	46.10	55.32
	(b)	1,008.96	1,177.12	1,345.28	1,513.44	1,849.76	2,186.07	2,522.40	3,026.88
	(c)	1,191.42	1,389.98	1,588.55	1,787.12	2,184.26	2,581.38	2,978.54	3,574.24
Stanbridge	(a)	46.00	53.67	61.33	69.00	84.33	99.67	115.00	138.00
	(b)	1,036.52	1,209.28	1,382.02	1,554.78	1,900.28	2,245.79	2,591.30	3,109.56
	(c)	1,218.98	1,422.14	1,625.29	1,828.46	2,234.78	2,641.10	3,047.44	3,656.92
Steppingley	(a)	45.99	53.65	61.32	68.98	84.31	99.64	114.97	137.96
	(b)	1,036.51	1,209.26	1,382.01	1,554.76	1,900.26	2,245.76	2,591.27	3,109.52
	(c)	1,218.97	1,422.12	1,625.28	1,828.44	2,234.76	2,641.07	3,047.41	3,656.88
Stondon	(a)	37.28	43.49	49.71	55.92	68.35	80.77	93.20	111.84
	(b)	1,027.80	1,199.10	1,370.40	1,541.70	1,884.30	2,226.89	2,569.50	3,083.40
	(c)	1,210.26	1,411.96	1,613.67	1,815.38	2,218.80	2,622.20	3,025.64	3,630.76
Stotfold	(a)	97.61	113.88	130.15	146.42	178.96	211.50	244.03	292.84
	(b)	1,088.13	1,269.49	1,450.84	1,632.20	1,994.91	2,357.62	2,720.33	3,264.40
	(c)	1,270.59	1,482.35	1,694.11	1,905.88	2,329.41	2,752.93	3,176.47	3,811.76
Streatley	(a)	11.76	13.72	15.68	17.64	21.56	25.48	29.40	35.28
	(b)	1,002.28	1,169.33	1,336.37	1,503.42	1,837.51	2,171.60	2,505.70	3,006.84
	(c)	1,184.74	1,382.19	1,579.64	1,777.10	2,172.01	2,566.91	2,961.84	3,554.20
Studham	(a)	20.17	23.53	26.89	30.25	36.97	43.69	50.42	60.50
	(b)	1,010.69	1,179.14	1,347.58	1,516.03	1,852.92	2,189.81	2,526.72	3,032.06
	(c)	1,193.15	1,392.00	1,590.85	1,789.71	2,187.42	2,585.12	2,982.86	3,579.42
Sundon	(a)	53.41	62.31	71.21	80.11	97.91	115.71	133.52	160.22
	(b)	1,043.93	1,217.92	1,391.90	1,565.89	1,913.86	2,261.83	2,609.82	3,131.78
	(c)	1,226.39	1,430.78	1,635.17	1,839.57	2,248.36	2,657.14	3,065.96	3,679.14
Sutton	(a)	31.73	37.02	42.31	47.60	58.18	68.76	79.33	95.20
	(b)	1,022.25	1,192.63	1,363.00	1,533.38	1,874.13	2,214.88	2,555.63	3,066.76
	(c)	1,204.71	1,405.49	1,606.27	1,807.06	2,208.63	2,610.19	3,011.77	3,614.12
Tempsford	(a)	38.46	44.87	51.28	57.69	70.51	83.33	96.15	115.38
	(b)	1,028.98	1,200.48	1,371.97	1,543.47	1,886.46	2,229.45	2,572.45	3,086.94
	(c)	1,211.44	1,413.34	1,615.24	1,817.15	2,220.96	2,624.76	3,028.59	3,634.30
Tilsworth	(a)	46.35	54.07	61.80	69.52	84.97	100.42	115.87	139.04
	(b)	1,036.87	1,209.68	1,382.49	1,555.30	1,900.92	2,246.54	2,592.17	3,110.60
	(c)	1,219.33	1,422.54	1,625.76	1,828.98	2,235.42	2,641.85	3,048.31	3,657.96
Tingrith	(a)	15.15	17.68	20.20	22.73	27.78	32.83	37.88	45.46
	(b)	1,005.67	1,173.29	1,340.89	1,508.51	1,843.73	2,178.95	2,514.18	3,017.02
	(c)	1,188.13	1,386.15	1,584.16	1,782.19	2,178.23	2,574.26	2,970.32	3,564.38
Toddington	(a)	59.51	69.43	79.35	89.27	109.11	128.95	148.78	178.54
	(b)	1,050.03	1,225.04	1,400.04	1,575.05	1,925.06	2,275.07	2,625.08	3,150.10
	(c)	1,232.49	1,437.90	1,643.31	1,848.73	2,259.56	2,670.38	3,081.22	3,697.46
Totternhoe	(a)	29.18	34.04	38.91	43.77	53.50	63.22	72.95	87.54
	(b)	1,019.70	1,189.65	1,359.60	1,529.55	1,869.45	2,209.34	2,549.25	3,059.10
	(c)	1,202.16	1,402.51	1,602.87	1,803.23	2,203.95	2,604.65	3,005.39	3,606.46
Westoning	(a)	22.49	26.23	29.98	33.73	41.23	48.72	56.22	67.46
	(b)	1,013.01	1,181.84	1,350.67	1,519.51	1,857.18	2,194.84	2,532.52	3,039.02
	(c)	1,195.47	1,394.70	1,593.94	1,793.19	2,191.68	2,590.15	2,988.66	3,586.38
Whipsnade	(a)	21.98	25.64	29.31	32.97	40.30	47.62	54.95	65.94
	(b)	1,012.50	1,181.25	1,350.00	1,518.75	1,856.25	2,193.74	2,531.25	3,037.50
	(c)	1,194.96	1,394.11	1,593.27	1,792.43	2,190.75	2,589.05	2,987.39	3,584.86
Woburn	(a)	36.23	42.27	48.31	54.35	66.43	78.51	90.58	108.70
	(b)	1,026.75	1,197.88	1,369.00	1,540.13	1,882.38	2,224.63	2,566.88	3,080.26
	(c)	1,209.21	1,410.74	1,612.27	1,813.81	2,216.88	2,619.94	3,023.02	3,627.62
Wrestlingworth and Cockayne Hatley	(a)	40.67	47.44	54.22	61.00	74.56	88.11	101.67	122.00
	(b)	1,031.19	1,203.05	1,374.91	1,546.78	1,890.51	2,234.23	2,577.97	3,093.56
	(c)	1,213.65	1,415.91	1,618.18	1,820.46	2,225.01	2,629.54	3,034.11	3,640.92

Central Bedfordshire Council

Council

Date 22 February 2018

Revised Composition of the Executive and Scheme of Delegation of Executive Functions

Report of: Cllr James Jamieson, Leader of the Council and Chairman of the Executive, (james.jamieson@centralbedfordshire.gov.uk)

Responsible Director(s): Charles Warboys, Director of Resources, (charles.warboys@centralbedfordshire.gov.uk)

Purpose of this report

1. To set out the revised composition of the Executive and the amended Scheme of Delegation of Executive Functions.

RECOMMENDATIONS

The Council is asked to:-

1. **note that Councillor Steven Dixon has been designated as Lead Member for Children's Services;**
2. **note the revised composition of the Executive and the allocation of portfolios, as set out at Appendix A; and**
3. **note the scheme of delegation of Executive functions, as set out at Part C3 of the Council's Constitution.**

Overview and Scrutiny Comments/Recommendations

2. The composition of the Executive and the scheme of delegation of Executive functions do not form part of the business of the overview and scrutiny committees.

Constitutional Requirement

3. The Council's Constitution requires the Leader of the Council to report at the annual meeting of the Council following an election on the composition of the Executive and the proposed scheme of delegation of Executive functions.

4. Thereafter any changes are required to be reported at the annual meeting. Nonetheless, setting out the full details provides an up-to-date record, and so this report sets out the revised composition.
5. Whilst any changes are only required to be presented to the annual meeting it was felt prudent in this case, given the nature of some of the changes to the portfolios to report it to Council at the earliest opportunity.

Composition of the Executive

6. The Executive will comprise the Leader plus 7 Councillors, including a Deputy Leader. The names of the Executive Members and the details of the portfolios are set out in Appendix A, with the main change being that Councillor Ghent is now the Executive Member for Assets and Housing Delivery and the areas of responsibility for Councillors Hegley and Dixon have been reorganised.
7. Under the terms of Part 2 Article 7 paragraph 6.2 of the Constitution, the Leader is required to designate a member of the Executive as Lead Member for Children's Services under section 19(1) of the Children Act 2004. Councillor Dixon now holds this position.

Scheme of Delegation

8. The Scheme of Delegation of Executive Functions is set out at Part C3 of the Council's Constitution.

Deputy Executive Members

9. Councillor Ghent was previously Deputy Executive Member for Social Care and Housing and has been appointed as a Member of the Executive. There are no further changes to the Deputy Executive Members.

Council Priorities

10. The appropriate structure of the Executive will contribute to the proper running of the Council, enabling it to meet its priorities and ambitions, as set out in the Council's 5-Year Plan:
www.centralbedfordshire.gov.uk/council/five-year/plan.aspx

Corporate Implications

Legal Implications

11. The composition of the Executive and its scheme of delegations are in line with legal and constitutional requirements.

Financial and Risk Implications

12. These changes will increase spend by £12,534.96 (in a full year) to the Special Responsibility Allowance (SRA) budget, which can be managed within the existing budget.

Equalities Implications

13. There are no equalities implications relating to the appointment of the Executive or the Executive's Scheme of Delegations.

Conclusion and next Steps

14. Councillor Ghent has taken up his role as Executive Member for Assets and Housing Delivery.
15. The Executive Members will continue to carry out their work in the ensuing year.

Appendices

Appendix A: Composition of the Executive 2017/18

Background Papers

None

Report author(s): Sandra Hobbs, Senior Committee Services Officer,
sandra.hobbs@centralbedfordshire.gov.uk

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COMPOSITION OF THE EXECUTIVE 2017/18

Members of the Executive	Deputies to Members of the Executive	Responsibility	Director
<p>Leader</p> <p><i>Cllr James Jamieson</i></p>		<ul style="list-style-type: none"> • Vision & Strategy • External Relations • National, Regional and Sub- Regional Partnerships • Overview and Scrutiny policy • Communications and Corporate Reputation • Consultation & Engagement • Emergency Planning and Business Continuity Planning 	<p>Richard Carr, Chief Executive</p> <p>Charles Warboys, Director of Resources</p> <p>Sue Harrison, Director of Children’s Services</p>
<p>Deputy Leader and Executive Member for Corporate Resources</p> <p><i>Cllr Richard Wenham</i></p>	<p>Cllr Kevin Collins</p>	<ul style="list-style-type: none"> • Corporate Performance Management • Diversity & Social Cohesion • Efficiencies Programme • Medium Term Financial Plan • Annual Revenue Budgets • Capital Investment • Treasury Management • Budget Monitoring & Financial Performance • Financial Control • Revenues and Benefits • Human Resources, Learning and Development • Legal Services • Governance Services • Corporate Procurement 	<p>Richard Carr, Chief Executive</p> <p>Charles Warboys, Director of Resources</p> <p>Quentin Baker, Assistant Director Legal Services (Monitoring Officer)</p> <p>Julie Ogle, Director of Social Care, Health and Housing</p>

Updated 12.02.18

Members of the Executive	Deputies to Members of the Executive	Responsibility	Director
		<ul style="list-style-type: none"> • Audit • ICT • Coroner and Registrars • Town and Parish Council* • Community Resilience* • Community Engagement* • Stronger Communities* *See Cllr Stock	
<p>Executive Member for Health</p> <p><i>Cllr Brian Spurr</i></p>	<p>*Cllr Tracey Stock (including Town and Parish Council matters, Community Resilience, Community Engagement and Stronger Communities)</p>	<ul style="list-style-type: none"> • NHS Liaison • Improving health & wellbeing of Central Bedfordshire • Public Health Services • Health and Well-being Board 	<p>Sue Harrison, Director of Children's Services</p> <p>Julie Ogle, Director of Social Care, Health and Housing</p> <p>Muriel Scott, Director of Public Health</p>
<p>Executive Member for Families, Education and Children</p> <p><i>Cllr Steven Dixon</i></p>	<p>Cllr Gary Tubb</p> <p>Cllr Amanda Dodwell</p>	<ul style="list-style-type: none"> • Statutory Lead Member for Children's Services • Schools support • Educational Standards & Achievement • School organisation • Understanding businesses' skills requirements • Adult learning and skills • Child Protection/Children in Need • Adoption & Fostering • Early Years & Child Care • Children and Young People's 	<p>Sue Harrison, Director of Children's Services</p> <p>Jason Longhurst, Director of Regeneration and Business</p>

Members of the Executive	Deputies to Members of the Executive	Responsibility	Director
		Engagement <ul style="list-style-type: none"> • Looked-After Children & Young People Leaving Care • Integrated Youth Services • Family Support • SEND Education Delivery • Advisory role in Property and Assets Management 	
<p><i>Executive Member for Adults, Social Care and Housing Operations (HRA)</i></p> <p><i>Cllr Carole Hegley</i></p>	<p>Cllr Caroline Maudlin (Volunteering)</p>	<ul style="list-style-type: none"> • Adult Social Care Services • Independent Living & Direct Payments • Carers' Support • Adult Protection • Adult Health Improvement & Housing Services and Operational Policies including Housing Needs Assessment • Homelessness • Supporting People, Special Needs Housing • Ageing population, including Learning Disabilities • Housing Operations (HRA) • Housing List • Private Sector Housing • Empty Homes • Housing Solutions (front line/homelessness) • Volunteering* (see Cllr Maudlin) • Customer Relations • Customer Services 	<p>Julie Ogley, Director of Social Care, Health and Housing</p> <p>Muriel Scott, Director of Public Health</p>

Members of the Executive	Deputies to Members of the Executive	Responsibility	Director
<p><i>Executive Member for Regeneration</i></p> <p><i>Cllr Nigel Young</i></p>	<p>Cllr Sue Clark</p> <p>Cllr Anthony Brown</p>	<ul style="list-style-type: none"> • Planning and Development Strategy • Housing Strategy and RSL liaison • Development Management • Economic Development and Physical Regeneration • Business Growth, Inward Investment and Employment • Building Control • Environment and Climate Change • Transport Strategy • Joint responsibility for Tourism with the Executive Member for Community Services and only Cllr Young has delegated powers for decision-making purposes 	<p>Jason Longhurst, Director of Regeneration and Business</p> <p>Julie Ogle, Director of Social Care, Health and Housing</p>
<p><i>Executive Member for Community Services</i></p> <p><i>Cllr Ian Dalgarno</i></p>	<p>Cllr Budge Wells</p>	<ul style="list-style-type: none"> • Community Safety and Public Protection • Waste Management • Highways & Transportation • Leisure, Sport and Recreation • Libraries, Museums and Culture • Countryside Access and Archives • Joint responsibility for Tourism with the Executive Member for Regeneration, and only Cllr Young has delegated powers for decision-making purposes. 	<p>Marcel Coiffait, Director of Community Services</p>

Members of the Executive	Deputies to Members of the Executive	Responsibility	Director
<p><i>Executive Member for Assets and Housing Delivery</i></p> <p><i>Cllr Eugene Ghent</i></p>		<ul style="list-style-type: none"> • Property and Asset Management • Delivering Homes/Independent Living/ Learning Disabilities Accommodation/other HRA and Council Delivered Housing 	<p>Marcel Coiffait, Director of Community Services</p> <p>Julie Ogle, Director of Social Care, Health and Housing</p>

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