

# Central Bedfordshire Health and Wellbeing Board

**Contains Confidential  
or Exempt Information** NO

**Title of Report** Your Health in Central Bedfordshire

**Meeting Date:** 3 April 2014

**Responsible Officer(s)** John Rooke, Chief Operating Officer, Bedfordshire Clinical Commissioning Group  
Diane Bell, Director of Strategy and System Redesign,  
Bedfordshire Clinical Commissioning Group

**Presented by:** John Rooke

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## Action Required:

1. The Health and Wellbeing Board is asked to approve Your Health in Central Bedfordshire 2014-16
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## Executive Summary

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| <b>1.</b> | This paper provides a summary of the national requirement for the development of a two year operational Clinical Commissioning Plan. It is accompanied by a copy of Your Health in Central Bedfordshire, which reflects BCCG's two year operational plan for Central Bedfordshire. |
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## Background

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| <b>2.</b>  |   |
| <b>2.1</b> | In accordance with the Health and Social Care Act (2012), Clinical Commissioning Groups have a statutory requirement to prepare a Commissioning Plan before the start of each financial year. |
| <b>3.</b>  | The board has not previously considered Your Health in Central Bedfordshire.  |

<b>Detailed Recommendation</b>	
<b>4.</b>	A Central Bedfordshire focussed version of our two year operating plan - Your Health in Central Bedfordshire – is presented to the Central Bedfordshire Health and Wellbeing Board for approval.
<b>5.</b>	
<b>5.1</b>	The Bedfordshire Plan for Patients 2014-16 is a detailed, technical document which describes our two year operating and financial plans and includes Central Bedfordshire Council’s Better Care Fund Plans. These plans have been shared with our healthcare provider organisations and NHS England Area Team to support a collaborative approach to developing local healthcare organisation plans.
<b>5.2</b>	NHS England will seek assurance of clear and credible plans that encompass our nationally directed system ‘unit’ of planning.  The system unit of planning includes; <ul style="list-style-type: none"> <li>• BCCG</li> <li>• Bedford Hospital Trust</li> <li>• Luton and Dunstable University Hospital Foundation Trust</li> <li>• South Essex Partnership Trust</li> <li>• Central Bedfordshire Council and Bedford Borough Council</li> </ul> <p>This technical document will be published on BCCG’s website (<a href="http://www.bedfordshireccg.nhs.uk">www.bedfordshireccg.nhs.uk</a>) and copies available upon request.</p>
<b>5.3</b>	Your Health in Central Bedfordshire reflects BCCG’s operational plan 2014-16 for Central Bedfordshire patients.
<b>6.</b>	The Health and Wellbeing Board is asked to approve Your Health in Central Bedfordshire 2014-16

<b>Issues</b>	
Strategy Implications	
<b>7.</b> <b>7.1</b>	BCCG has developed a set of priorities for the healthcare we commission that are in keeping with Central Bedfordshire’s health and wellbeing strategy. Over the next two years we want to commission local services that: <ul style="list-style-type: none"> <li>• help children and young people receive a healthy start to a healthy life</li> <li>• enable adults and older people to remain healthy</li> <li>• support mental health and wellbeing for everyone in Central Bedfordshire.</li> </ul>

7.2	To enable the Board, and other stakeholders, to monitor these priorities we have developed a set of health outcomes against which we can be measured. These can be seen on p4 of Your Health in Central Bedfordshire. Most are nationally set outcomes, to which we have added a local outcome around improving end of life care.
8.	Your Health in Central Bedfordshire is aligned to the priorities described within Central Bedfordshire Health and Wellbeing Strategy

### Governance & Delivery

9.	<p>Everyone Counts: Planning for Patients 2014/15 to 2018/19, published on 19 December 2013 sets out the planning parameters for NHS Commissioners. This national planning guidance recognises that Health and Wellbeing Boards are a key governance forum for plan authorisation.</p> <p>Progress reports will be tailored to individual initiatives and provided to the health and Wellbeing Board at regular intervals.</p> <p>BCCGs internal processes for assuring governance and delivery are described in detail in the technical plan.</p>
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### Management Responsibility

10.	<p>John Rooke, Chief Operating Officer, Bedfordshire Clinical Commissioning Group</p> <p>Diane Bell, Director of Strategy and Redesign, Bedfordshire Clinical Commissioning Group</p>
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### Public Sector Equality Duty (PSED)

11.	Our approach to Equality and Diversity duties is described within the technical plan. The reviews and projects that will arise as a result of this plan will each undertake their own equality analysis (as per BCCG's Planning and Delivery Framework), and address any potential inequalities appropriately.			
	Are there any risks issues relating Public Sector Equality Duty <span style="float: right;">No</span>			
	<table style="width: 100%; border: none;"> <tr> <td style="width: 33%; text-align: center;">No</td> <td style="width: 33%; text-align: center;">Yes</td> <td style="width: 33%; text-align: right;"><i>Please describe in risk analysis</i></td> </tr> </table>	No	Yes	<i>Please describe in risk analysis</i>
No	Yes	<i>Please describe in risk analysis</i>		

### Risk Analysis

Higher level risks associated with Bedfordshire Plan for Patients 2014-2016 are described in the technical plan. Risks will be managed in accordance with BCCGs Risk Management and Assurance Framework (June 2013).

**Presented by John Rooke**