



Central Bedfordshire Health and Wellbeing Board

Contains Confidential or Exempt Information No

Title of Report Bedfordshire Plan for Patients

Meeting Date: 2 April 2015

Responsible Officer(s) John Rooke, Chief Operating Officer

Presented by: Alison Lathwell, Acting Director of Strategy and System Redesign

Recommendation(s)

1. The Health and Wellbeing Board is asked to note updates provided by BCCG on financial recovery and its approach to the Bedfordshire Plan for Patients refresh.
2. The Health & Wellbeing Board receives the refreshed Bedfordshire Plan for Patients at the next meeting.

Purpose of Report

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| 1. | This paper contains information for the Central Bedfordshire Health & Wellbeing Board on BCCGs current financial position and plans for financial recovery and the key drivers that we expect to be reflected in our refreshed Bedfordshire Plan for Patients. |
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Background

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| 2. | <p>Bedfordshire Clinical Commissioning Group (BCCG) is currently in the process of reviewing and refreshing its Bedfordshire Plan for Patients 2014 – 2016; this two year operational plan was approved by the Central Bedfordshire Health & Wellbeing Board in 2014. A refreshed version of the strategy will be shared with Central Bedfordshire Health and Wellbeing Board once approved by BCCG Governing Body.</p> <p>This refresh will reflect the current financial pressures faced by BCCG, and the Forward View into Action 2015/16 planning guidance issued by NHS Leaders.</p> <p>To ensure transparency in our approach we felt that it was pertinent to share with the Central Bedfordshire Health & Wellbeing Board, information on our current financial position and plans for financial recovery and the key drivers that we expect to be reflected in our refreshed Bedfordshire Plan for Patients.</p> |
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	The attached presentation provides an update to the Board on these key areas.
3.	The current Bedfordshire Plan for Patients 2014-16, that we are in the process of refreshing, is attached for reference.

Reason(s) for the Action Proposed

4.	The Health & Wellbeing Board is asked to note information contained within this paper.
5.	N/A
6.	<p>The refreshed Bedfordshire Plan for Patients will continue to support the Central Bedfordshire Health & Well Being Strategy aim of improving health outcomes and reducing inequality.</p> <p>It will drive the implementation of integrated, networked health and social care systems that provide more supportive and preventative care especially for our most vulnerable patients and those with complex conditions. This integrated system, that will bring care closer to home for many Central Bedfordshire residents.</p> <p>Bedfordshire CCG would like to work closely with Central Bedfordshire Council and other key health & social care partners to deliver our refreshed plan.</p>

Issues

Governance & Delivery

7.	<p>Bedfordshire CCG will share the revised Bedfordshire Plan for Patients at the June Health & Wellbeing Board meeting.</p> <p>Bedfordshire CCG will continue to regularly update the Health & Wellbeing Board on the progress of the Plan for Patients and financial recovery.</p>
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Financial

8.	N/A
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Public Sector Equality Duty (PSED)

9.	The PSED requires public bodies to consider all individuals when carrying out their day to day work – in shaping policy, in delivering services and in relation to their own employees. It requires public bodies to have due regard to the need to eliminate discrimination, harassment and victimisation, advance equality of opportunity, and foster good relations between in respect of nine protected characteristics; age disability, gender reassignment, marriage and civil partnership, pregnancy and maternity, race, religion or belief, sex and sexual orientation.
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	Are there any risks issues relating Public Sector Equality Duty	No
	If yes – outline the risks and how these would be mitigated	

Source Documents	Location (including url where possible)
Bedfordshire Plan for Patients presentation	Attached
Central Bedfordshire Plan for Patients 2014-16 (summary)	Attached

Presented by (type name)