

**Central Bedfordshire Council**

**SUSTAINABLE COMMUNITIES OVERVIEW AND SCRUTINY COMMITTEE**

**14 January 2016**

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**Draft Capital Programme 2016/17 – 2019/20**

Report of Cllr Richard Wenham, Executive Member for Corporate Resources  
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**This report relates to a non-Key Decision**

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**Purpose of this report**

1. The report allows Members the opportunity to review the Council's draft Capital Programme, which was presented to Executive on 12 January 2016.

**RECOMMENDATIONS**

The Committee is asked to:

1. **consider the Council's Draft Capital Programme 2016/17 to 2019/20; and**
2. **submit its comments, observations and recommendations in respect of the Executive's proposals to the meeting of the Executive on 9 February 2016.**

**Executive Summary**

Members are requested to bring along the following papers issued for the meeting of the Executive on 12 January 2016 to this Committee meeting:

1. Draft Capital Programme 2016/17 to 2019/20.

## **Council Priorities**

2. The Council approved the Capital Programme for 2015/16 to 2018/19 in February 2015. The Capital Programme has been updated and extended to 2019/20.
3. The Council's priorities are:
  - Enhancing Central Bedfordshire.
  - Great Resident Services.
  - Improving education and skills.
  - Protecting the vulnerable; improving wellbeing.
  - Creating stronger communities.
  - A more efficient and responsive Council.

These priorities are reflected in the budget proposals included in this report.

## **Corporate Implications**

### **Legal Implications**

4. See Executive papers.

### **Risk**

5. See Executive papers.

### **Financial Implications**

6. See Executive papers.

### **Equalities Implications**

7. See Executive papers.

## **Timetable Milestones**

8. The key milestones in the timetable for Council to agree its budget in February 2016 are set out in the below:

### **Timetable Milestones**

<b>Date</b>	<b>Body</b>	<b>Outcome</b>
Early January 2016	Public	Budget papers made available to Public and Public Consultation commences
12 <sup>th</sup> January 2016	Executive	Considers Draft Capital Programme
14 <sup>th</sup> January 2016	Sustainable Communities Overview & Scrutiny	Consideration of the Draft Capital Programme
25 <sup>th</sup> January 2016	Social Care, Health & Housing Overview & Scrutiny	
28 <sup>th</sup> January 2016	Children's Services Overview & Scrutiny	
2 <sup>nd</sup> February 2016	Corporate Resources Overview & Scrutiny	
9 <sup>th</sup> February 2016	Executive	Recommends Final Capital Programme
25 <sup>th</sup> February 2016	Council	Approves Capital Programme
29 <sup>th</sup> February 2016	Council	Reserve Council Meeting in case of delay in receiving notification of other precepts.