

Item 12 Appendix B

Anonymised Unitary and neighbouring Local Authority data to include caseload to staff ratio. FTE excludes Admin support as they are not investigative officers.

None of the benchmarking authorities notify Members unless they are the complainant, except CBC. All other authorities have indicated an imminent review of their plans and have expressed the view that additional resource would be beneficial.

LA	No of cases per year 2014/15	FTE	Caseload/Officer ratio
Similar sized Unitary Authority	700	1x 0.2 Principal Enforcement Officers 2x FTE S01/2 Senior Investigation Officers 1x FTE Scale 6 Enforcement Assistant Total investigative resource – 3.2 FTE	220 cases to 1 FTE (they have stated they are struggling with a dramatically reduced workforce)
Neighbouring Authority	450	Total investigative resource – 3.70 FTE includes administration 1.8FTE Enf; 1FTE Senior Planner; 1.9 FTE handling Enf & Appeals	121 cases to 1 FTE
Only deal with very urgent S215 on a case by case basis			
Neighbouring Authority	450	Total investigative resource - 4 FTE , expecting more resource this year	113 cases to 1 FTE
Similar sized Unitary Authority	400 Enforcement, 300 compliance	4.43 FTE including dedicated compliance officer Total investigative resource for enforcement only – 3.43 FTE	117 cases to 1 FTE Including compliance – 158 to 1 FTE
Similar sized Unitary Authority	350	Total investigative resource 2 FTE	175 cases to 1 FTE
Neighbouring Authority	466	Total investigative resource 2 FTE	233 cases to 1 FTE
CBC	557	1 x 0.57 FTE Enforcement and Appeals Team Leader 3 x FTE Enforcement Officers	110 cases to 1 FTE

		<p>2 x 0.5 FTE Enforcement Officers</p> <p>1 x FTE Enforcement Officer shared between M&W and Enforcement Team</p> <p>1 x 0.818 FTE Technical Admin</p> <p>Total investigative resource – 5.07 FTE (minus admin and 1 FTE halved to include M&W)</p>	
Large Unitary Authority (selected for benchmarking due to good practice elements of their Plan and procedures)	800-900 per year	6.5FTE including 2 dedicated compliance monitoring posts funded from DM fee and CIL levy overheads	153 per FTE based on 800 per year + 200 conditions monitoring