

## Central Bedfordshire Council

### SUSTAINABLE COMMUNITIES OVERVIEW & SCRUTINY COMMITTEE

Friday, 1 July 2016

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#### **Provisional Outturn 2015/16 Presentation - Community Services and Regeneration & Business Support**

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#### **Purpose of this report / presentation**

1. To report the revenue and capital outturn position for Community Services Directorate for financial year 2015/16
2. To report the revenue and capital outturn position for Regeneration and Business Support Directorate for financial year 2015/16

#### **RECOMMENDATIONS**

The Committee is asked to:

1. Note the outturn position detailed in the presentation
- 2.
- 3.
- 4.

#### **Issues**

- 3 Please see Executive provisional outturn reports for full details .

#### **Council Priorities**

- 4 Sound financial management contributes to the Council's Value for Money and enables the Council to successfully deliver its priorities. The recommendations will contribute indirectly to all 6 Council priorities.

## **Corporate Implications**

## **Legal Implications**

3. None

## **Financial and Risk Implications**

4. The financial implications are set out in the Appendix A

## **Equalities Implications**

5. Equality Impact Assessments were undertaken prior to the allocation of the 2015/16 budgets and each Directorate was advised of significant equality implications relating to their budget proposals

## **Appendices**

Appendix A – presentation