
Meeting: Corporate Resources Overview & Scrutiny Committee
Date: 28 June 2016
Subject: Work Programme 2016 – 2017 & Executive Forward Plan
Report of: Chief Executive
Summary: The report provides Members with details of the currently drafted Committee work programme and the latest Executive Forward Plan.

Contact Officer: Rebecca Preen, Scrutiny Officer
Public/Exempt: Public
Wards Affected: All
Function of: Council

CORPORATE IMPLICATIONS

Council Priorities:

The work programme of the Corporate Resources Overview & Scrutiny Committee will contribute indirectly to all 5 Council priorities. Whilst there are no direct implications arising from this report the implications of proposals will be details in full in each report submitted to the Committee.

RECOMMENDATION(S):

- 1. that the Corporate Resources Overview & Scrutiny Committee**
 - (a) considers and approves the work programme attached, subject to any further amendments it may wish to make;**
 - (b) considers the Executive Forward Plan; and**
 - (c) considers whether it wishes to add any further items to the work programme and/or establish any Task Forces to assist it in reviewing specific items.**

Overview and Scrutiny Work Programme

1. Attached is the currently drafted work programme for the Committee.
2. The Committee is now requested to consider the work programme attached and amend or add to it as necessary.

Overview and Scrutiny Task Forces

- In addition to consideration of the work programme, Members may also wish to consider how each item will be reviewed i.e. by the Committee itself (over one or a number of Committee meetings) or by establishing a Member Task Force to review an item in greater depth and report back its findings.

Executive Forward Plan

- Listed below are those items relating specifically to this Committee's terms of reference contained in the latest version of the Executive's Forward Plan to ensure Members are fully aware of the key issues Executive Members will be taking decisions upon in the coming months. The full Executive Forward Plan can be viewed on the Council's website at the link at the end of this report.

Ref	Issue	Indicative Exec Meeting date
Non Key Decisions		
1	Budget Strategy and Medium Term Financial Plan	2 August 2016
2	Period 3 (Quarter 1) – 2016/17 Revenue Budget Monitoring	11 October 2016
3	Period 3 (Quarter 1) – 2016/17 Capital Budget Monitoring	11 October 2016
4	Period 3 (Quarter 1) – 2016/17 Housing Revenue Account Budget Monitoring	11 October 2016
5	Quarter 1 Performance Monitoring	11 October 2016
6	Schools Trading 2017/18	11 October 2016
7	Fees & Charges 2017	11 October 2016
8	Period 6 (Quarter 2) – 2016/17 Revenue Budget Monitoring	6 December 2016
9	Period 6 (Quarter 2) – 2016/17 Capital Budget Monitoring	6 December 2016
10	Draft Budget & Medium Term Financial Plan 2017/18 – 2020/21	10 January 2017
11	Draft Budget for the Housing Revenue Account 2(Landlord Service) 2017/18 - 2020/21 and Business Plan	10 January 2017
12	Final Budget & Medium Term Financial Plan 2017/18 – 2020/21	7 February 2017
13	Final Capital Programme 2017/18 – 2020/21	7 February 2017
14	Final Budget for the Housing Revenue Account (Landlord Service) 2017/18 - 2020/21 and Business Plan -	7 February 2017

Conclusion

- 5 Members are requested to consider and agree the attached work programme, subject to any further amendments/additions they may wish to make and highlight those items within it where they may wish to establish a Task Force to assist the Committee in its work. This will allow officers to plan accordingly but will not preclude further items being added during the course of the year if Members so wish and capacity exists.

Appendix – Corporate Resources Overview and Scrutiny Work Programme.

Background reports:

Executive Forward Plan (can be viewed at any time on the Council's website) at the following **link**:- <http://www.centralbedfordshire.gov.uk/modgov/mgListPlans.aspx?RPId=577&RD=0>