

Appendix A – CR OSC Work Programme

OSC Date	Report Title	Description
23-Aug-16	Schools Trading 2017/18	To receive information and provide comments regarding proposals to schools trading.
23-Aug-16	Fees and Charges 2017	To receive the directorate's relevant fees and charges information, noting the Executive proposals and influencing where appropriate changes to F&C prior to Council.
23-Aug-16	Budget Strategy and MTFP	The report proposes the medium term financial planning framework for 2017-18 through 2020-21
25-Oct-16	Scrutiny of the Council's Insurance Policies	To scrutinise the Council's insurance policies and provide recommendations for the Executive
25-Oct-16	The Shortfall of Later Life Housing Accounts	To scrutinise the Council's housing accounts and provide recommendations for the Executive
25-Oct-16	The Council's Debt Collection Process	To scrutinise the Council's debt collection process and provide recommendations for the Executive
25-Oct-16	Q1 Revenue Budget Monitoring	To receive the relevant budget information
25-Oct-16	Q1 Housing Revenue Account Budget Monitoring	To receive the relevant budget information
25-Oct-16	Q1 Capital Budget Monitoring	To receive the relevant budget information
29-Nov-16		

24-Jan-17	Q2 Revenue Budget Monitoring	To receive the relevant budget information
24-Jan-17	Q2 Housing Revenue Account Budget Monitoring	To receive the relevant budget information
24-Jan-17	Q2 Capital Budget Monitoring	To receive the relevant budget information
24-Jan-17	Draft Budget, Capital, HRA and MTFP 2016/17	To consider the draft Budget, updated Medium Term Financial Plan, the Housing Revenue Account (Landlord Service) and Capital Programme pertaining to the Corporate Resources Directorate only. Information that is relevant to the other directorates will be considered in the other relevant OSC meetings. Members are requested to submit their comments, observations and recommendations in respect of the Executive's proposals with particular reference to the Corporate Resources Directorate proposals, to the meeting of the Executive.
21-Mar-17	Q3 Revenue and HRA Budget Monitoring Report	To receive the relevant budget information