

Traded Services to Schools & Academies – Year on year Change to Charges

Appendix B

Service Area	Description of Charge		Payments Made by Direct Debit				All Other Payment Methods				
			2016/17	2017/18	Amount Difference 2016/17 V 2017/18	% Increase	2016/17	2017/18	Amount Difference 2016/17 V 2017/18	% Increase	
			£	£	£		£	£	£		
LTA/Maternity Pool	LTA/Maternity Pool							28.00	28.00	0.00	0.0%
Inspiring Music	Lower/Primary, Middle & Upper / Secondary schools and community lessons, (including Academy Schools). Non Local Authority Schools Music Centres South Beds Sinfonia South Beds Youth Voices	Group	92.00	94.00	2.00	2.1%	95.00	97.00	2.00	2.1%	
		Individual 20 minute	138.00	141.00	3.00	2.1%	143.00	146.00	3.00	2.1%	
		Individual 30 minute	206.00	210.00	4.00	1.9%	214.00	218.00	4.00	1.9%	
		Individual 40 minute	274.00	279.00	5.00	1.8%	285.00	291.00	6.00	2.1%	
		Group	98.00	100.00	2.00	2.0%	101.00	103.00	2.00	2.0%	
		Individual 20 minute	152.00	155.00	3.00	1.9%	158.00	161.00	3.00	1.9%	
		Individual 30 minute	228.00	233.00	5.00	2.1%	237.00	242.00	5.00	2.1%	
		Full membership	81.00	83.00	2.00	2.4%	83.00	85.00	2.00	2.4%	
		Part membership	54.00	55.00	1.00	1.8%	56.00	57.00	1.00	1.8%	
		Membership	36.00	37.00	1.00	2.7%	37.00	38.00	1.00	2.7%	
			54.00	55.00	1.00	1.8%	56.00	57.00	1.00	1.8%	
Schools Secure Network	Lower/Primary, Nursery, & Special Schools up to 100 pupils < 10mb						2,800.00	2,800.00	0.00	0.0%	
	Lower/Primary, Nursery, & Special Schools up to 100 pupils 10mb					3,100.00	3,100.00	0.00	0.0%		
	Lower/Primary, & Special Schools 100-150 pupils < 10mb					3,100.00	3,100.00	0.00	0.0%		
	Lower/Primary, & Special Schools 100-150 pupils 10mb					3,600.00	3,600.00	0.00	0.0%		
	Lower/Primary, & Special Schools 150-249 pupils <10mb					3,300.00	3,300.00	0.00	0.0%		
	Lower/Primary, & Special Schools 150-249 pupils 10mb					3,900.00	3,900.00	0.00	0.0%		
	Lower/Primary Schools 250+ pupils <10mb					3,500.00	3,500.00	0.00	0.0%		
	Lower/Primary Schools 250+ pupils 10mb					4,200.00	4,200.00	0.00	0.0%		
	Middle Schools up to 500 pupils 20mb					7,500.00	7,500.00	0.00	0.0%		
	Middle Schools 500+ pupils 20mb					7,700.00	7,700.00	0.00	0.0%		
	Upper/Secondary Schools up to 1000 pupils 100mb					10,900.00	10,900.00	0.00	0.0%		
Upper/Secondary Schools 1000+ pupils					11,900.00	11,900.00	0.00	0.0%			
Educational Psychology, Special Educational Needs and Disability	Educational Psychologist daily rate - School Charge					531.00	536.00	5.00	0.9%		
	Hourly rate - School Charge					88.00	89.00	1.00	1.1%		
	Individual Pupil Assessment - School Charge					265.00	268.00	3.00	1.1%		
	Advisory Teacher daily training rate - School Charge					531.00	536.00	5.00	0.9%		
	Hourly training rate - School Charge					88.00	89.00	1.00	1.1%		
	Educational Psychologist daily rate - Academy Charge					582.00	588.00	6.00	1.0%		
	Hourly rate - Academy Charge					97.00	98.00	1.00	1.0%		
	Individual Pupil Assessment - Academy Charge					291.00	294.00	3.00	1.0%		
	Advisory Teacher daily training rate - Academy Charge					582.00	588.00	6.00	1.0%		
	Hourly training rate - Academy Charge					97.00	98.00	1.00	1.0%		

Service Area	Description of Charge		Payments Made by Direct Debit				All Other Payment Methods				
			2016/17	2017/18	Amount Difference 2016/17 V 2017/18	% Increase	2016/17	2017/18	Amount Difference 2016/17 V 2017/18	% Increase	
			£	£	£		£	£	£		
Governor Services	Subscription A: Maintained Schools with up to 50 pupils Maintained Schools with 51 to 200 pupils Maintained Schools with 201 to 500 pupils Maintained Schools with 501 to 1200 pupils Maintained Schools with 1201+ pupils							374.00	378.00	4.00	1.1%
								483.00	488.00	5.00	1.0%
								606.00	612.00	6.00	1.0%
								726.00	733.00	7.00	1.0%
								849.00	857.00	8.00	0.9%
	Subscription B: Maintained Schools - Per governing body Maintained Schools - Ad hoc face to face courses Per 2 hour session Per half day session Per whole day course							78.00	79.00	1.00	1.3%
								104.00	105.00	1.00	1.0%
								156.00	158.00	2.00	1.3%
								312.00	315.00	3.00	1.0%
	Subscription A: Academies/ Free School - with up to 50 pupils Academies/ Free School - with 51 to 200 pupils Academies/ Free School - with 201 to 500 pupils Academies/ Free School - with 501 to 1200 pupils Academies/ Free School - with 1201+ pupils							412.00	416.00	4.00	1.0%
								532.00	537.00	5.00	0.9%
								666.00	673.00	7.00	1.1%
								799.00	807.00	8.00	1.0%
								934.00	943.00	9.00	1.0%
	Subscription B: Academies/ Free School - Per governing body Academies/ Free School - Ad hoc face to face courses Per 2 hour session Per half day session Per whole day course							86.00	87.00	1.00	1.2%
							114.00	115.00	1.00	0.9%	
							171.00	173.00	2.00	1.2%	
							342.00	345.00	3.00	0.9%	
	Subscription for others, e.g., maintained schools, academies and free schools outside of Central Bedfordshire and independent schools, (Subscription B is not available).						1,207.00	1,219.00	12.00	1.0%	
Children's Workforce Development	Advertising of Schools Vacancies Schools in Central Bedfordshire - Per Advert						30.00	30.00	0.00	N/A	
	Academies in Central Bedfordshire - Per Advert						40.00	40.00	0.00	N/A	
	All Schools and Academies outside of Central Bedfordshire - Per Advert						60.00	61.00	1.00	1.7%	
Determining Free School Meals	Determining Free School Meals - Continuing Service						10.00	10.00	0.00	0.0%	

Service Area	Description of Charge		Payments Made by Direct Debit		Amount Difference 2016/17 V 2017/18	% Increase	All Other Payment Methods		Amount Difference 2016/17 V 2017/18	% Increase
			2016/17	2017/18			2016/17	2017/18		
			£	£	£		£	£	£	
Educational Visits and Journeys	Lower/Primary Schools									
	EVC (Educational Visits Coordinator) Training - Duration: Whole Day Maintained Schools and Academies buying back Educational Visits and Journeys Support Package. Academies that have not bought back the Educational Visits and Journeys Support Package .						75.00	76.00	1.00	1.3%
	Group Leader Training - Duration: Whole Day Maintained Schools and Academies buying back Education Visits and Journeys Support package. Academies that have not bought back the Educational Visits and Journeys Support Package.						75.00	76.00	1.00	1.3%
	EVC Revalidation - Duration: Half Day Maintained Schools and Academies buying back Education Visits and Journeys Support package. Academies that have not bought back the Educational Visits and Journeys Support Package.						28.00	28.00	0.00	0.0%
	In-House Training for Educational Visits: Per Hour If a school requires bespoke training delivered on school site this is now chargeable at an hourly rate to include travel and preparation.						35.00	35.00	0.00	N/A
	Lower/Primary Schools									
	0 - 100						134.00	135.00	1.00	0.7%
	100 - 200						212.00	214.00	2.00	0.9%
	200 - 300						292.00	295.00	3.00	1.0%
	300+						371.00	375.00	4.00	1.1%
	Middle Schools									
	0 - 200						292.00	295.00	3.00	1.0%
	200 - 400						424.00	428.00	4.00	0.9%
	400 - 750						583.00	589.00	6.00	1.0%
	750+						743.00	750.00	7.00	0.9%
	Upper/Secondary Schools - Academy Charge									
	0 - 750						583.00	589.00	6.00	1.0%
750 - 1000						796.00	804.00	8.00	1.0%	
1000 - 1400						849.00	857.00	8.00	0.9%	
1400+						1,008.00	1,018.00	10.00	1.0%	

Service Area	Description of Charge		Payments Made by Direct Debit		Amount Difference 2016/17 V 2017/18	% Increase	All Other Payment Methods		Amount Difference 2016/17 V 2017/18	% Increase	
			2016/17	2017/18			2016/17	2017/18			
			£	£	£		£	£	£		
Property Support	School Charge										
	Core Service	Organise and oversee Planned Preventative Maintenance; twice termly visits; 24 hour helpline; reactive maintenance: FIXED FEE per annum.									
	Lower/Primary						550.00	560.00	10.00	1.8%	
	Middle						1,100.00	1,110.00	10.00	0.9%	
	Upper/Secondary						2,200.00	2,220.00	20.00	0.9%	
		NB: Core services lump sum includes the organisation of the PPM, but not contractor's charges for carrying out the service/works.									
		Design Service									
		Time charge or % fee based on value of project. Specialist advice, e.g., structural may incur an additional fee.									
		Projects up to £5,000						By negotiation	By negotiation		
		Projects £5,001 - £10,000						12.50%	12.50%	-	0.0%
	Projects £10,001 - £30,000						11%	11%	-	0.0%	
	Projects £30,001 - £75,000						10%	10%	-	0.0%	
	Projects £75,001 plus						9%	9%	-	0.0%	
	Optional Services										
	Lump Sums or hourly rates as appropriate										
	Project Management										
	Hourly Rate										
	General and Technical Advice										
	Hourly Rate										
	Assistant surveyor/engineer						41.00	41.50	0.50	1.2%	
	Senior Surveyor/Engineer						51.00	51.50	0.50	1.0%	
	Managing surveyor/engineer						61.50	62.00	0.50	0.8%	

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			2016/17	2017/18			2016/17	2017/18			
			£	£	£		£	£	£		
Property Support	Academy Charge										
	Core Service	Organise and oversee Planned Preventative Maintenance; twice termly visits; 24 hour helpline; reactive maintenance: FIXED FEE per annum.									
	Lower/Primary						605.00	615.00	10.00	1.7%	
	Middle						1,210.00	1,220.00	10.00	0.8%	
	Upper/Secondary						2,420.00	2,445.00	25.00	1.0%	
		NB: Core services lump sum includes the organisation of the PPM, but not contractor's charges for carrying out the service/works.									
		Design Service									
		Time charge or % fee based on value of project. Specialist advice, e.g., structural may incur an additional fee.									
		Projects up to £5,000						By negotiation	By negotiation		
		Projects £5,001 - £10,000						12.50%	12.50%	-	0.0%
	Projects £10,001 - £30,000						11%	11%	-	0.0%	
	Projects £30,001 - £75,000						10%	10%	-	0.0%	
	Projects £75,001 plus						9%	9%	-	0.0%	
	Optional Services										
	Lump Sums or hourly rates as appropriate										
	Project Management										
	Hourly Rate										
	General and Technical Advice										
	Hourly Rate										
	Assistant surveyor/engineer						45.00	45.50	0.50	1.1%	
	Senior Surveyor/Engineer						56.00	56.50	0.50	0.9%	
	Managing surveyor/engineer						67.50	68.00	0.50	0.7%	
Insurance - Buy Back Cover, (Property & Liability)	A lump sum per sector										
	Nursery						3,410.00	3,460.00	50.00	1.5%	
	Lower/Primary						3,410.00	3,460.00	50.00	1.5%	
	Middle						3,720.00	3,770.00	50.00	1.3%	
	Upper/Secondary						4,030.00	4,085.00	55.00	1.4%	
	Special						3,720.00	3,770.00	50.00	1.3%	
		An amount allocated per pupil									
	Nursery						15.90	16.11	0.21	1.3%	
	Lower/Primary						16.85	17.08	0.23	1.4%	
	Middle						19.37	19.63	0.26	1.3%	
Upper/Secondary						24.65	24.98	0.33	1.3%		
Special						22.21	22.51	0.30	1.4%		

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			2016/17	2017/18	Amount Difference 2016/17 V 2017/18	% Increase	2016/17	2017/18	Amount Difference 2016/17 V 2017/18	% Increase	
			£	£	£		£	£	£		
Insurance - Optional Cover	Schools Offsite Activity										
	Teachers - Nursery/Lower					0.83	0.84	0.01	1.2%		
	Teachers - Middle/Special					1.08	1.09	0.01	0.9%		
	Teachers - Upper/Secondary					1.31	1.32	0.01	0.8%		
	Pupils - Nursery/Lower					1.03	1.04	0.01	1.0%		
	Pupils -Middle/Special					1.24	1.25	0.01	0.8%		
	Pupils -Upper/Secondary					1.49	1.50	0.01	0.7%		
	Public Liability- Parent/Teacher Association										
	Annual Premium per PTA = £68.00					68.00	N/A	-	0.0%		
	Legal Expense Insurance/ Helpline										
	Advice Helpline - Nursery					142.00	143.00	1.00	0.7%		
	Advice Helpline - Lower/Primary					198.00	200.00	2.00	1.0%		
	Advice Helpline - Middle/Special					300.00	303.00	3.00	1.0%		
	Advice Helpline - Upper/Secondary					418.00	422.00	4.00	1.0%		
	Insurance Premium per Pupil - Nursery					0.88	0.89	0.01	1.1%		
	Insurance Premium per Pupil - Lower/Primary					0.88	0.89	0.01	1.1%		
Insurance Premium per Pupil - Middle/Special					0.88	0.89	0.01	1.1%			
Insurance Premium per Pupil - Upper/Secondary					0.88	0.89	0.01	1.1%			