

## Appendix C(i) - Pressures Summary

	2017/18 £'000s	2018/19 £'000s	2019/20 £'000s	2020/21 £'000s	Total £'000s
Social Care Health & Housing	7,287	4,300	4,428	5,269	21,284
Children's Services	1,661	625	-	-	2,286
Community Services	736	256	62	285	1,339
Regeneration and Business Support	-	-	-	-	-
Public Health	999	764	739	249	2,751
Chief Executives Team	413	-	-	-	413
Resources	321	218	200	-	739
<b>Sub-total</b>	<b>11,417</b>	<b>6,163</b>	<b>5,429</b>	<b>5,803</b>	<b>28,812</b>
Corporate Costs	1,804	1,812	8,090	12,910	24,616
<b>Total</b>	<b>13,221</b>	<b>7,975</b>	<b>13,519</b>	<b>18,713</b>	<b>53,428</b>