

## Appendix A

### Schools Forum Panel Work Programme

<b>2016/17 Municipal Year</b>	
6 March 2017	<ul style="list-style-type: none"><li>• Growth Fund Growth Fund payments and criteria (VW)</li><li>• Revised Terms of Reference for the Early Years Block Technical Sub Group (ST)</li><li>• Draft response to the High Needs Block and School Block consultations (DH)</li><li>• Membership of the Schools Block Technical Sub Group (DH)</li><li>• Dedicated Schools Grant;<ul style="list-style-type: none"><li>○ To provide an update on the High Needs Block spend in 2016/17 and proposed spend for 2017/18 (HR).</li></ul></li><li>• Dates of Future Meetings</li></ul>
12 June 2017	<ul style="list-style-type: none"><li>• Growth Fund Growth Fund payments and criteria (VW)</li></ul>
	<ul style="list-style-type: none"><li>• DSG Update</li></ul>
	<ul style="list-style-type: none"><li>• School Forum Budget</li></ul>
	<ul style="list-style-type: none"><li>• School Contingency Budget update</li></ul>
	<ul style="list-style-type: none"><li>• High Needs Block – Final 2017/18 Budget and next steps (SP)</li></ul>
18 September	<ul style="list-style-type: none"><li>•</li></ul>
20 November	<ul style="list-style-type: none"><li>•</li></ul>

#### Unscheduled reports:

- Funding for the Academy of Bedfordshire (ACB) (SP)
- Feedback from consultation carried out with Early Years providers on recommended operating model (ST)
- Membership of the Schools Block Technical Sub Group (DH)
- Directed changes to the Scheme for Financing Schools (DH)
- Schools Finance update (DH)