

## Appendix A

### Corporate Resources OSC work programme

Meeting date	Report Title	Description
27 July 2017	2016/17 Budget Outturn reports	The report sets out the provisional outturn for Housing Revenue Account (HRA), revenue and capital position as at March 2017 (subject to audit).
27 July 2017	Budget Strategy and Medium Term Financial Plan (including the Capital Programme and Housing Revenue Account)	The report proposes the medium term financial planning framework for 2017-18 through 2020-21
27 July 2017	2016/17 Q4 Performance Monitoring	To consider and comment on outturn 2016/17 performance monitoring
27 July 2017	Farming Strategy update	To receive a update on the progress towards a Farm Strategy
27 July 2017	Ivel Valley Quadrant Plan	To consider and comment on the proposed plan.
21 September 2017	Options for Houghton Lodge	To receive details on the proposal to redevelop the Houghton Lodge site in Ampthill for an affordable extra care housing scheme.
21 September 2017	Quarter 1 Performance Monitoring	To receive the quarterly performance information.
21 September 2017	Customer Services Technology Project Update	To receive an update on the project to date.
30 November 2017	Quarter 1 2017/18 Revenue/Capital/HRA Budget Monitoring	To receive the quarterly HRA, capital and revenue budget monitoring information.
30 November 2017	Local Council Tax Support Scheme 2018/19	The Committee is requested to review and comment on the Council's Local Council Tax Support Scheme for 2017/18 and make any recommendations to the Executive arising from this review.

25 January 2018	Draft Budget 2018/19 and Medium Term Financial Plan	To receive the proposed draft budget for 2018/19 and updates to the MTFP and comment as part of the consultation process.
25 January 2018	Quarter 2 2017/18 Revenue/Capital/HRA Budget Monitoring	To receive the quarterly HRA, capital and revenue budget monitoring information.
25 January 2018	Treasury Management Strategy and Treasury Policy	'Members are asked to consider the proposals outlined in the Treasury Report and provide their comments, observations and recommendations for the Executive Members to consider at their next meeting.
25 January 2018	Quarter 2 Performance Monitoring	To receive the quarterly performance information.
22 March 2018	TBC	-
31 May 2018	Quarter 3 Performance Monitoring	To receive the quarterly performance information.