

Central Bedfordshire Council

Corporate Resources Overview and Scrutiny Committee 27 July 2017

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**Provisional Outturn Budget Monitoring Report – March 2017  
Revenue, Capital and Housing Revenue Account (subject to  
audit)**

Report of Cllr Richard Wenham, Deputy Leader and Executive Member  
for Corporate Resources ([cllr.richard.wenham@centralbedfordshire.gov.uk](mailto:cllr.richard.wenham@centralbedfordshire.gov.uk))

Advising Officers: **Charles Warboys, Director of Resources & S151 Officer**  
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**This report relates to a decision that is Non-Key**

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**Purpose of this report**

1. The report sets out the provisional outturn position for 2016/17 as at the end of March 2017 (subject to audit). It sets out the outturn spend against the approved budgets.

**RECOMMENDATIONS**

**The Committee is asked to:-**

1. **Consider and comment on the attached report and associated appendices which was reviewed by the Executive on the 20th June 2017.**
2. **Consider whether it wishes to refer any matters to a particular OSC for a deep-dive of any topic if there is a particular concern.**

**Appendices**

- Page 27** Outturn Revenue budget monitoring report  
**Page 55** Outturn Capital budget monitoring report  
**Page 83** Outturn HRA budget monitoring report