

Appendix A - Corporate Resources Overview and Scrutiny Committee Work Programme 2017/18

Meeting date	Report Title	Description
21 September 2017	Options for Houghton Lodge	To receive details on the proposal to redevelop the Houghton Lodge site in Ampthill for an affordable extra care housing scheme.
21 September 2017	Quarter 1 Performance Monitoring -	To receive the relevant quarterly performance information.
21 September 2017	Fees and Charges 2017/18	To receive the recommended fees and charges information for all directorates, noting the Executive proposals and influencing where appropriate changes to F&C prior to Council.
21 September 2017	Fees and Charges Policy 2018-2021	To consider the proposed Fees & Charges Policy covering 2018 to 2021
21 September 2017	Quarter 1– 2017/18 Revenue/Capital/HRA Budget Monitoring Reports	To receive the relevant budget information
21 September 2017	Human Resources Projects and Progress	To receive a report on Human Resources Projects and Progress
21 September 2017	Customer Services Technology Project Update	To receive an update on the project to date.
30 November 2017	Q1 Budget Monitoring Report	
30 November 2017	Local Council Tax Support Scheme 2018/19	The Committee is requested to review and comment on the Council's Local Council Tax Support Scheme for 2017/18 and make any recommendations to the Executive arising from this review.
25 January 2018	Q2 Budget Monitoring Report	To receive the relevant budget information
25 January 2018	Treasury Management Strategy and Treasury Policy	Members are asked to consider the proposals outlined in the Treasury Report and provide their comments, observations and recommendations for the Executive Members to consider at their next meeting.

Meeting date	Report Title	Description
25 January 2018	Quarter 2 Performance Monitoring	To receive the relevant quarterly performance information.
25 January 2018	Draft Budgets 2018/19 MTFP	To consider and comment on the draft Budget, updated Medium Term Financial Plan, the Housing Revenue Account (Landlord Service) and Capital Programme pertaining to all Directorates. Members are requested to submit their comments, observations and recommendations in respect of the Executive's proposals, to the meeting of the Executive.
25 January 2018	Traded Services to Schools and Academies - proposed charges for 2018/19 - TBC	To receive information and provide comments on the proposals to schools trading.
25 January 2018	Fees and Charges - Social Care, Health and Housing - April 2018	To review the fees and charges for the Social Care, Health and Housing directorate.
25 January 2018	Council Responsiveness Enquiry Update	To receive an update on the implementation of the Overview and Scrutiny Enquiry into Council Responsiveness recommendations.