

Appendix A: Corporate Resources OSC Work Programme 2017/18

Meeting date	Report Title	Description
30 November 2017	Period 3 (Quarter 1) – 2017/18 Revenue/Capital/HRA Budget Monitoring	To receive a report on the 2015/16 Revenue and Capital Outturn Reports
30 November 2017	Farming Strategy update	To consider and comment on the current status of the Farming Strategy
30 November 2017	Procurement Service Update	To receive an update on Procurement activities.
30 November 2017	LGSS Legal Service Update	To receive an update on provision of the current Legal Service
30 November 2017	Local Council Tax Support Scheme 2018/19	The Committee is requested to review and comment on the Council's Local Council Tax Support Scheme for 2017/18 and make any recommendations to the Executive arising from this review.
25 January 2018	Q2 Budget Monitoring Report	To receive the relevant budget information
25 January 2018	Treasury Management Strategy and Treasury Policy	Members are asked to consider the proposals outlined in the Treasury Report and provide their comments, observations and recommendations for the Executive Members to consider at their next meeting.
25 January 2018	Quarter 2 Performance Monitoring	To receive the relevant quarterly performance information.
25 January 2018	Draft Budgets 2018/19 MTFP	To consider and comment on the draft Budget, updated Medium Term Financial Plan, the Housing Revenue Account (Landlord Service) and Capital Programme pertaining to all Directorates. Members are requested to submit their comments, observations and recommendations in respect of the Executive's proposals, to the meeting of the Executive.
25 January 2018	Traded Services to Schools and Academies - proposed charges for 2018/19 - TBC	To receive information and provide comments on the proposals to schools trading.
25 January 2018	Fees and Charges - Social Care, Health and Housing - April 2018	To review the fees and charges for the Social Care, Health and Housing directorate.

25 January 2018	Council Responsiveness Enquiry Update	To receive an update on the implementation of the Overview and Scrutiny Enquiry into Council Responsiveness recommendations.
22 March 2018	Ivel Valley Quarant Plan	update
22 March 2018	Options for Houghton Lodge	To receive details on the proposal to redevelop the Houghton Lodge site in Ampthill for an affordable extra care housing scheme.
31 May 2018		
21 September 2017	Fees and Charges 2017/18	To receive the recommended fees and charges information for all directorates, noting the Executive proposals and influencing where appropriate changes to F&C prior to Council.