

## Schools Forum Panel Work Programme

<b>2016/17 Municipal Year</b>	
6 March 2017	<ul style="list-style-type: none"> <li>• Growth Fund Growth Fund payments and criteria (VW)</li> <li>• Revised Terms of Reference for the Early Years Block Technical Sub Group (ST)</li> <li>• Draft response to the High Needs Block and School Block consultations (DH)</li> <li>• Membership of the Schools Block Technical Sub Group (DH)</li> <li>• Dedicated Schools Grant;               <ul style="list-style-type: none"> <li>○ To provide an update on the High Needs Block spend in 2016/17 and proposed spend for 2017/18 (HR).</li> </ul> </li> <li>• Dates of Future Meetings</li> </ul>
12 June 2017	<ul style="list-style-type: none"> <li>• Growth Fund Growth Fund payments and criteria (VW)</li> </ul>
	<ul style="list-style-type: none"> <li>• DSG Update</li> </ul>
	<ul style="list-style-type: none"> <li>• School Forum Budget</li> </ul>
	<ul style="list-style-type: none"> <li>• School Contingency Budget update</li> </ul>
	<ul style="list-style-type: none"> <li>• High Needs Block – Final 2017/18 Budget and next steps (SP)</li> </ul>
18 September	<ul style="list-style-type: none"> <li>• Growth Fund update</li> </ul>
	<ul style="list-style-type: none"> <li>• School Finance update</li> </ul>
	<ul style="list-style-type: none"> <li>• DSG update</li> </ul>
	<ul style="list-style-type: none"> <li>• School Contingency update</li> </ul>
	<ul style="list-style-type: none"> <li>• School Forum</li> </ul>
	<ul style="list-style-type: none"> <li>• High Needs Block</li> </ul>
20 November	<ul style="list-style-type: none"> <li>•</li> </ul>
	<ul style="list-style-type: none"> <li>•</li> </ul>

### Unscheduled reports:

- Funding for the Academy of Bedfordshire (ACB) (SP)
- Feedback from consultation carried out with Early Years providers on recommended operating model (ST)
- Membership of the Schools Block Technical Sub Group (DH)
- Directed changes to the Scheme for Financing Schools (DH)
- Schools Finance update (DH)