

Central Bedfordshire Council Overview and Scrutiny Committee

Waste Services Collections and Commissioning Options - Overview

23rd November 2017

Agenda

- 1. Project Overview**
- 2. Options Being Explored**
 - a. **Collection Options**
 - b. **Commissioning Options**
- 3. Next Steps**











1. Project Overview

- **Project commenced in Summer 2017**
- **Focus on two areas:**
 - **the way in which waste is collected**
 - **the best way to commission services at the end of the current Biffa Contract**
- **Fully funded support provided by WRAP as part of their consistency programme**
- **Joint project with Bedford Borough Council**

1. WRAP Consistency Programme

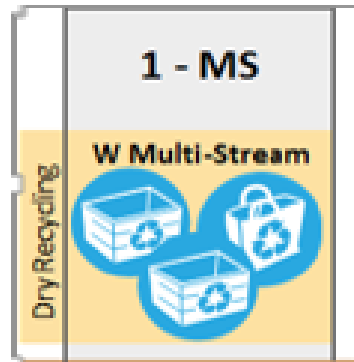


2a. Collections Options Modelled

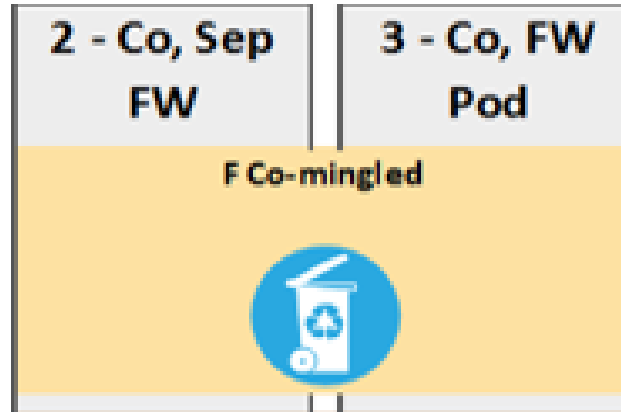
	1 - MS	2 - Co, Sep FW	3 - Co, FW Pod	4 - TS (C + F)	5 - TS (Co + glass)	6 - 3W
Dry Recycling	W Multi-Stream 	F Co-mingled 		F Two-Stream (containers + fibres) 	F Two-Stream (Co-mingled, sep. glass) 	F Two-Stream (containers + fibres) 
Food Waste	Weekly 					
Garden Waste	Fortnightly Free (a) with Current Containment; Fortnightly Charged (b) with Wheeled Bins  or  					
Residual Waste	Fortnightly* 					
	1 - MS	2 - Co, Sep FW	3 - Co, FW Pod	4 - TS (C + F)	5 - TS (Co + glass)	6 - 3W

* Retain current 240 litre residual bins in CBC. Issue 180 litre bins on replacement in BBC.



2a. Collections Options Modelled



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4 - TS (C + F)	5 - TS (Co + glass)
F Two-Stream (containers + fibres)	F Two-Stream (Co-mingled, sep. glass)
	



2a. Collections Options Modelling

- **Modelling is designed to be a snapshot in time focussing primarily on:**

Cost of Delivering Services

- Comparative to current service
- Productivity for each option linked to the current service, accounting for geography and demographics
- Where new cost information has been needed this has been researched, evidenced and documented

Performance of Services

- Generated from benchmarking of the performance of other statistically similar authorities
- Supported by publically available data and case study evidence

2b. Commissioning Options

- **Financial and qualitative analysis of the following future options:**
 - **Outsource- re-tender services**
 - **Bring services in-house so they are run by CBC**
 - **Set up a Local Authority Trading Company owned by CBC to run the services**
- **All options will be explored with CBC and BBC independently and then together to understand if any savings can be made through joint working**

2b. Commissioning Options



3. Next Steps for Eunomia

- **Complete project modelling and present outputs to officers as part of a final report, including:**
 - **Collections options modelling results for CBC**
 - **Commissioning options modelling results for CBC**
 - **Joint commissioning options results for CBC and BBC**



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