

Schools Forum Panel Work Programme

2016/17 Municipal Year	
6 March 2017	<ul style="list-style-type: none"> • Growth Fund Growth Fund payments and criteria (VW) • Revised Terms of Reference for the Early Years Block Technical Sub Group (ST) • Draft response to the High Needs Block and School Block consultations (DH) • Membership of the Schools Block Technical Sub Group (DH) • Dedicated Schools Grant; <ul style="list-style-type: none"> ○ To provide an update on the High Needs Block spend in 2016/17 and proposed spend for 2017/18 (HR). • Dates of Future Meetings
12 June 2017	<ul style="list-style-type: none"> • Growth Fund Growth Fund payments and criteria (VW)
	<ul style="list-style-type: none"> • DSG Update
	<ul style="list-style-type: none"> • School Forum Budget
	<ul style="list-style-type: none"> • School Contingency Budget update
	<ul style="list-style-type: none"> • High Needs Block – Final 2017/18 Budget and next steps (SP)
18 September	<ul style="list-style-type: none"> • Growth Fund update
	<ul style="list-style-type: none"> • School Finance update
	<ul style="list-style-type: none"> • DSG update
	<ul style="list-style-type: none"> • School Contingency update
	<ul style="list-style-type: none"> • School Forum
	<ul style="list-style-type: none"> • High Needs Block
20 November	<ul style="list-style-type: none"> • DSG funding costs – School Admissions Team (LJ)
	<ul style="list-style-type: none"> • Membership of the Schools Forum and Sub-Groups (LJ)
	<ul style="list-style-type: none"> • Early Years Block (ST)
	<ul style="list-style-type: none"> • School Surplus Balances (DH)
	<ul style="list-style-type: none"> • National Funding consultation (DH)
	<ul style="list-style-type: none"> • High Needs Block – budget monitoring and next steps (LJ/SP)
2018	
29 January	<ul style="list-style-type: none"> • Early Years central expenditure approval for 18/19 and update on 17/18 spend (ST)
	<ul style="list-style-type: none"> • Early Years SEND linked funding strands
	<ul style="list-style-type: none"> • De Delegated Facilities Time (DW)
	<ul style="list-style-type: none"> • HN Block spend and proposed 18/19 budget (LJ/GJ)
	<ul style="list-style-type: none"> • Approval of the Central Services budget 18/19 (LJ)
	<ul style="list-style-type: none"> • Growth Fund update (VW)
	<ul style="list-style-type: none"> • DSG update (DH)
	<ul style="list-style-type: none"> • Growth Fund update (DH)
	<ul style="list-style-type: none"> • School Forum Budget (DH)

Unscheduled reports:

- Funding for the Academy of Bedfordshire (ACB) (SP)
- Membership of the Schools Block Technical Sub Group (DH)
- Directed changes to the Scheme for Financing Schools (DH)
- Schools Finance update (DH)
- Review of the pilot year of the Growth Fund payment arrangements