

Appendix A - Corporate Resources OSC Work Programme

Meeting date	Report Title	Description
25 January 2018	Q2 Budget Monitoring Report	To receive the relevant budget information.
25 January 2018	Treasury Management Strategy and Treasury Policy	Members are asked to consider the proposals outlined in the Treasury Report and provide their comments, observations and recommendations for the Executive Members to consider at their next meeting.
25 January 2018	Quarter 2 Performance Monitoring	To receive the relevant quarterly performance information.
25 January 2018	Draft Budgets 2018/19 MTFP, Draft Budget for the Housing Revenue Account (Landlord Business Plan) and Draft Capital Programme.	To consider and comment on the draft Budget, updated Medium Term Financial Plan, the Housing Revenue Account (Landlord Service) and Capital Programme pertaining to all Directorates. Members are requested to submit their comments, observations and recommendations in respect of the Executive's proposals, to the meeting of the Executive.
25 January 2018	Traded Services to Schools and Academies - proposed charges for 2018/19	To receive information and provide comments on the proposals to schools trading.
25 January 2018	Fees and Charges - Social Care, Health and Housing - April 2018	To review the fees and charges for the Social Care, Health and Housing directorate.
25 January 2018	Council Responsiveness Enquiry Update	To receive an update on the implementation of the Overview and Scrutiny Enquiry into Council Responsiveness recommendations.
22 March 2018	Ivel Valley Quadrant Plan	To receive a progress update on the Ivel Valley Quadrant Plan.
22 March 2018	Fees and Charges Project	To receive details of the Fees and Charges Project and learning.
22 March 2018	Options for Houghton Lodge	To receive details on the proposal to redevelop the Houghton Lodge site in Ampthill for an affordable extra care housing scheme.
03 April 2018	Quarter 3 Performance Monitoring	To receive the relevant quarterly performance information.
31 May 2018	Customer Services Technology Project Update	To receive an update on the roll out of the Customer Services technology project.