

Appendix D(i) - Efficiencies Summary

	2018/19 £'000s	2019/20 £'000s	2020/21 £'000s	2021/22 £'000s	Total £'000s
Social Care Health & Housing	(5,396)	(5,735)	(3,764)	(3,396)	(18,291)
Children's Services	(1,211)	(423)	(780)	(375)	(2,789)
Community Services	(2,645)	(4,510)	(3,505)	(1,370)	(12,030)
Regeneration and Business Support	(171)	(445)	(243)	-	(859)
Public Health	(583)	(62)	(69)	(938)	(1,652)
Chief Executives Team	(181)	-	-	-	(181)
Resources	(869)	(292)	(172)	-	(1,334)
Sub-total	(11,056)	(11,467)	(8,533)	(6,079)	(37,136)
Corporate Costs	(2,760)	(2,801)	(3,091)	(150)	(8,803)
Total	(13,817)	(14,269)	(11,624)	(6,229)	(45,939)