

## Central Bedfordshire Council

Corporate Resources Overview and Scrutiny Committee  
25 January 2018

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### Traded Services to Schools and Academies 2018/19

Report of Cllr Richard Wenham, Deputy Leader and Executive Member  
for Corporate Resources ([cllr.richard.wenham@centralbedfordshire.gov.uk](mailto:cllr.richard.wenham@centralbedfordshire.gov.uk))

Advising Officers: **Charles Warboys, Director of Resources & S151 Officer**  
([charles.warboys@centralbedfordshire.gov.uk](mailto:charles.warboys@centralbedfordshire.gov.uk))

**This report relates to a decision that is Non-Key**

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#### Purpose of this report

1. The report requests approval of the revised charges for Traded Services to Schools & Academies for 2018/19.

#### Recommendations:-

##### The Committee is asked to:-

1. **Consider the report and associated appendices and comment as necessary to the Executive.**

#### Issues

The Council's Charging Policy states that '*All fees and charges will be reviewed annually and adjusted as necessary in line with the Council's charging policy. The Director of Resources will provide services with guidance each year as to the maximum inflation rate that may be applied.*'

It also states that '*All fees and charges should be reviewed on a more fundamental basis at least every 3 years, where it will be necessary to examine all the factors set out below in accordance with good practice guidance i.e. the CIPFA Practical Guide for Local Authorities on Income Generation (Fully revised 2015).*' This is currently being undertaken on a rolling basis.

#### Council Priorities

These are identified in the attached Executive Report.

#### Corporate Implications

These are identified in the attached Executive Report.

## **Conclusion and next Steps**

The comments from the September Overview & Scrutiny Committees will be presented to the Executive on the 6 February 2018.

### **Appendices:**

Appendix A – Traded Services to Schools and Academies - Executive Report

Appendix B – Statutory and Traded Services to Schools & Academies booklet 2018/19.

Appendix C – New proposed services for 2018/19

Appendix D – Year on Year Changes to charges

Appendix E – Volumetrics analysis for 2016/17 and 2017/18