

Central Bedfordshire Council

Corporate Resources Overview and Scrutiny Committee
25 January 2018

Quarter 2 Budget Monitoring Report – September 2017 Revenue, Capital and Housing Revenue Account.

Report of **Cllr Richard Wenham, Deputy Leader and Executive Member for Corporate Resources** (cldr.richard.wenham@centralbedfordshire.gov.uk)

Advising Officers: **Charles Warboys, Director of Resources & S151 Officer** (charles.warboys@centralbedfordshire.gov.uk)

This report relates to a decision that is Non-Key

Purpose of this report

1. The report sets out the provisional outturn position for 2017/18 as at the end of September 2017. It sets out the outturn spend against the approved budgets.

RECOMMENDATIONS

The Committee is asked to:-

1. **Consider the report and associated appendices and comment as necessary to the Executive.**

Appendices

Item A: Q2 2017 Revenue budget monitoring report

Item B: Q2 2017 Capital budget monitoring report

Item C: Q2 2017 HRA budget monitoring report