APPENDIX 1

Central Bedfordshire Integrated Health & Care Hub Development Programme Plan

Area	Task	Lead	Complete?	2017/18						2018/19												2019/20											
				Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20
STP Programme																																	
	Commission STP-wide strategic and economic case	David Hartshorne																															
	Consider strategic solutions for NHS estate management under ACS arrangements	David Hartshorne/ Trevor Holden																															
Central Bedfordshire Proramme																																	
Biggleswade																																	
Scoping	Stakeholder engagement	Patricia Coker	Y																														
	Options Appraisal	Patricia Coker	Y																														
Strategic Outline Case (SOC)	Commission SOC	Patricia Coker	Y																														
	Stakeholder review of SOC	Patricia Coker/ Nikki Barnes	Y																														
	CCG and Council Sign-off	Patricia Coker/ Nikki Barnes	N																														
Outline Business Case (OBC)	Draw down funding from NHS England	Nikki Barnes	N																														
	Commission OBC	Marcel Coiffait	N																														
	OBC development																																
	Stakeholder review of OBC	Patricia Coker/ Nikki Barnes	N																														
	CCG and Council Sign-off	Patricia Coker/ Nikki Barnes	N																														
	Occupier sign-off and Agreement to leases in place	Marcel Coiffait	N																														
Full Business Case	Commission FBC	Marcel Coiffait	N																														
	Stakeholder review of FBC	Patricia Coker/ Nikki Barnes	N																														
	Council and CCG sign-off	Patricia Coker/ Nikki Barnes	N																														
Hub Construction and Mobilisation	Procurement	Marcel Coiffait	N																														
	Construction	Marcel Coiffait	N																									12 months					
	Mobilisation	Marcel Coiffait/ Occupiers	N																														
Dunstable																																	
Scoping	Stakeholder engagement	Patricia Coker	Y																														
	Options Appraisal	Patricia Coker	Y																														
Strategic Outline Case (SOC)	Commission SOC	Patricia Coker	Y																														
	Stakeholder review of SOC	Patricia Coker/ Nikki Barnes	N																														
	CCG and Council Sign-off	Patricia Coker/ Nikki Barnes	N																														
Outline Business Case (OBC)	Draw down funding from NHS England	Nikki Barnes	N																														
	Commission OBC	Marcel Coiffait	N																														
	OBC development																																
	Stakeholder review of OBC	Patricia Coker/ Nikki Barnes	N																														
	CCG and Council Sign-off	Patricia Coker/ Nikki Barnes	N																														
	Occupier sign-off and Agreement to leases in place	Marcel Coiffait	N																														
Full Business Case	Commission FBC	Marcel Coiffait	N																														
	Stakeholder review of FBC	Patricia Coker/ Nikki Barnes	N																														
	Council and CCG sign-off	Patricia Coker/ Nikki Barnes	N																														
Hub Construction and Mobilisation	Procurement	Marcel Coiffait	N																														
	Construction	Marcel Coiffait	N																										12 mths				
	Mobilisation	Marcel Coiffait/ Occupiers	N																														
West Mid Beds																																	
Scoping	Stakeholder engagement	Patricia Coker	N																														
	Options Appraisal	Patricia Coker	N																														
Strategic Outline Case (SOC)	Commission SOC	Patricia Coker	N																														
	Stakeholder review of SOC	Patricia Coker/ Nikki Barnes	N																														
	CCG and Council Sign-off	Patricia Coker/ Nikki Barnes	N																														
Leighton Buzzard																																	
Scoping	Stakeholder engagement	Patricia Coker	N																														
	Options Appraisal	Patricia Coker	N																														
Strategic Outline Case (SOC)	Commission SOC	Patricia Coker	N																														
	Stakeholder review of SOC	Patricia Coker/ Nikki Barnes	N																														
	CCG and Council Sign-off	Patricia Coker/ Nikki Barnes	N																														
Houghton Regis																																	
Scoping	Stakeholder engagement	Patricia Coker	N																														
	Options Appraisal	Patricia Coker	N																														
Strategic Outline Case (SOC)	Commission SOC	Patricia Coker	N																														
	Stakeholder review of SOC	Patricia Coker/ Nikki Barnes	N																														
	CCG and Council Sign-off	Patricia Coker/ Nikki Barnes	N																														