

Appendix C

Forecast 2018/19 payments (5/12ths for academies, recouped from ESFA)

School/Academy	Phase	Payment for Apr-Aug 2018	
Alameda	Middle	£32,167	5/12 x 25 AWPU
Arnold	Middle	£32,167	5/12 x 25 AWPU
Biggleswade	Lower/middle	£32,167	5/12 x 25 AWPU
Cranfield	Lower	£64,334	5/12 x 50 AWPU
Etonbury	Middle/Secondary	£181,250	1 x Yr 5 class & 4x Yr 9 class
Henlow	Middle	£64,334	5/12 x 50 AWPU
St. Mary's, Stotfold	Lower	£19,300	5/12 x 15 AWPU
Stratton	Upper	£45,312.50	5/12 x 25 AWPU
		£503,198.50	

September 2018 to March 2019 payments

School/Academy	Phase	Project timescale	Year of project	Payment for 2018/19
Alameda	Middle	2015-2018	4/4	£52,979
Arnold	Middle	2017-2020	2/4	£52,979
Biggleswade	Lower	2016-2020	3/5	£52,479
Biggleswade	Middle		1/	£112,702
Church End	Lower	2018-	1/5	£61,419
Clipstone Brook	Lower	2015-2019	4/5	£52,479
Cranfield	Lower	2015-2019	4/5	£52,479
Edward Peake	Middle	2015-2018	4/4	£52,979
Etonbury	Middle/Secondary	2016-2019	3/3	£348,918
Fairfield Park	Lower	2016-2020	3/5	£52,479
Henlow	Middle	2017-2018	2/2	£103,958
Leighton	Middle	2016-2019	4/4	£52,979
Leedon	Lower	2015-2019	4/5	£52,479

Roecroft	Lower	2014-2018	5/5	£52,479
Russell	Lower	2014-2018	5/5	£52,479
Silsoe	Lower	2015-2019	4/5	£52,479
St. Andrew's	Lower	2017-2021	2/5	£154,437
St. Mary's	Lower	2014-2018	5/5	£34,466
Stratton	Upper	2017-2020	2/3	£61,419
Thomas Johnson	Lower	2018 only	1/1	£61,419
			Total	£1,631,429