

	Provisional NFF 2018/19 Allocation	Announced NFF (Dec 2017) 2018/19 Allocation	Notes
<b>Schools block</b>			
Primary unit of funding	£3,805.08	£3,805.08	
Headcount	23,946	24,488	School census October 2017 (aged 4 to 16+ headcount)
Secondary unit of funding	£4,980.20	£4,980.20	
Headcount	13,595	13,896	School census October 2017 (aged 4 to 16+ headcount)
Growth, premises and mobility factors	£4,748,925	£4,748,925	
<b>Total School block</b>	<b>£163,571,190</b>	<b>£167,132,583</b>	
<b>Central School Services block</b>			
CSSB unit of funding	£32.21	£32.21	
Headcount	37,541	38,384	School census October 2017 (aged 4 to 16+ headcount)
<b>Total CSS block</b>	<b>£1,209,196</b>	<b>£1,236,349</b>	
<b>High Needs block</b>			
High needs NFF allocation, excluding basic entitlement factor and import/export adjustments	£24,842,982	£24,842,982	
ACA weighted Basic entitlement unit rate	£4,094.28	£4,094.28	
Pupils in Special schools/academies (Headcount)	601	622	
Import/Export unit rate	£6,000	£6,000	
Headcount	38	38	Provisional 2018-19 import / export adjustments (based on January 2017 school census and February R06 2016/17 ILR. This adjustment will be updated with January 2018 school census and February R06 ILR data)
Provisional import/export adjustment	£228,000	£228,000	
<b>Total HN block</b>	<b>£27,531,645</b>	<b>£27,617,625</b>	
<b>Early Years block</b>			
2018/19 EYNFF LA hourly rate for 3 and 4 year olds		£4.30	
PTE 3 and 4 year old child numbers for universal entitlement funding		4,324.10	School and EY census January 2017
Initial funding allocation for universal entitlement for 3 and 4 year olds		£10,598,369	Part time equivalent pupil counts have been multiplied by 15 hours and 38 weeks to arrive at the total funded hours.
Estimated PTE 3 and 4 year old child numbers for additional 15 hours entitlement for eligible working parents		1,468.80	School and EY census January 2017
Initial funding allocation for additional 15 hours entitlement for eligible working parents of 3 and 4 year olds		£3,600,029	Part time equivalent pupil counts have been multiplied by 15 hours and 38 weeks to arrive at the total funded hours.
LA hourly rate for 2 year old entitlement		£5.39	
PTE child numbers for 2 year old entitlement funding		530.35	School and EY census January 2017
Initial funding allocation for 2 year old entitlement		£1,629,394	
Initial funding allocation for EYPP		£91,144	
Initial funding allocation Disability Access Fund		£59,655	
Initial funding for MNSS		£195,221	
<b>Total EY block</b>		<b>£16,173,812</b>	
<b>Total DSG Allocation</b>		<b>£212,160,369</b>	

<b>HN places and deductions</b>	Apr -Aug 2018	<i>Sept 18 - March 19</i>		Recoupment
Recoupment Academies (SEN units and resourced provisions)				
Pre 16 SEN Places	50	<i>50</i>	£6,000	300,000
Post 16 SEN Places	8	<i>8</i>	£6,000	48,000
Special Academies				
Pre 16 SEN Places	223	<i>223</i>	£10,000	2,230,000
Post 16 SEN Places	32	<i>32</i>	£10,000	320,000
AP Academies and Free Schools				
Pre 16 AP Places	72	<i>72</i>	£10,000	720,000
Maintained Special Schools				
Post 16 SEN Places	74	<i>74</i>	£10,000	740,000
CCP and FE				
	113	<i>113</i>	£6,000	678,000
<b>Total deduction to 2018-19 High Needs Block for direct funding of places by ESFA</b>				<b>5,036,000</b>

This shows: (i) the number of high needs places in academic year 2017 to 2018 reported by the local authority; (ii) the deductions made to 2018 to 2019 financial year high needs block allocations for high needs places in recoupment academies, special and AP academies, FE colleges and CCPs, plus those places that are funded through the sixth form grant in each local authority area: place funding is instead provided to these institutions directly by the Education & Skills Funding Agency.

**Further adjustments in March 2018 to reflect the outcome of the 2018 to 2019 place change notifications and for further academy conversions.**

**2018-19 DSG allocations, after deductions for direct funding of high needs places by ESFA** **207,124,369**