

## Schools Forum Panel Work Programme

<b>2016/17 Municipal Year</b>	
6 March 2017	<ul style="list-style-type: none"> <li>• Growth Fund Growth Fund payments and criteria (VW)</li> <li>• Revised Terms of Reference for the Early Years Block Technical Sub Group (ST)</li> <li>• Draft response to the High Needs Block and School Block consultations (DH)</li> <li>• Membership of the Schools Block Technical Sub Group (DH)</li> <li>• Dedicated Schools Grant;               <ul style="list-style-type: none"> <li>○ To provide an update on the High Needs Block spend in 2016/17 and proposed spend for 2017/18 (HR).</li> </ul> </li> <li>• Dates of Future Meetings</li> </ul>
12 June 2017	<ul style="list-style-type: none"> <li>• Growth Fund Growth Fund payments and criteria (VW)</li> </ul>
	<ul style="list-style-type: none"> <li>• DSG Update</li> </ul>
	<ul style="list-style-type: none"> <li>• School Forum Budget</li> </ul>
	<ul style="list-style-type: none"> <li>• School Contingency Budget update</li> </ul>
	<ul style="list-style-type: none"> <li>• High Needs Block – Final 2017/18 Budget and next steps (SP)</li> </ul>
18 September	<ul style="list-style-type: none"> <li>• Growth Fund update</li> </ul>
	<ul style="list-style-type: none"> <li>• School Finance update</li> </ul>
	<ul style="list-style-type: none"> <li>• DSG update</li> </ul>
	<ul style="list-style-type: none"> <li>• School Contingency update</li> </ul>
	<ul style="list-style-type: none"> <li>• School Forum</li> </ul>
	<ul style="list-style-type: none"> <li>• High Needs Block</li> </ul>
20 November	<ul style="list-style-type: none"> <li>• DSG funding costs – School Admissions Team (LJ)</li> </ul>
	<ul style="list-style-type: none"> <li>• Membership of the Schools Forum and Sub-Groups (LJ)</li> </ul>
	<ul style="list-style-type: none"> <li>• Early Years Block (ST)</li> </ul>
	<ul style="list-style-type: none"> <li>• School Surplus Balances (DH)</li> </ul>
	<ul style="list-style-type: none"> <li>• National Funding consultation (DH)</li> </ul>
	<ul style="list-style-type: none"> <li>• High Needs Block – budget monitoring and next steps (LJ/SP)</li> </ul>
<b>2018</b>	
29 January	<ul style="list-style-type: none"> <li>• Early Years central expenditure approval for 18/19 and update on 17/18 spend (ST)</li> </ul>
	<ul style="list-style-type: none"> <li>• Early Years SEND linked funding strands</li> </ul>
	<ul style="list-style-type: none"> <li>• De Delegated Facilities Time (DW)</li> </ul>
	<ul style="list-style-type: none"> <li>• HN Block spend and proposed 18/19 budget (LJ/GJ)</li> </ul>
	<ul style="list-style-type: none"> <li>• Approval of the Central Services budget 18/19 (LJ)</li> </ul>
	<ul style="list-style-type: none"> <li>• Growth Fund update (VW)</li> </ul>
	<ul style="list-style-type: none"> <li>• DSG update (DH)</li> </ul>
	<ul style="list-style-type: none"> <li>• Growth Fund update (DH)</li> </ul>
	<ul style="list-style-type: none"> <li>• School Forum Budget (DH)</li> </ul>
12 March	<ul style="list-style-type: none"> <li>• DSG Update (PB)</li> </ul>
	<ul style="list-style-type: none"> <li>• School Contingency Update (PB)</li> </ul>
	<ul style="list-style-type: none"> <li>• School Forum Budget (PB)</li> </ul>


Unscheduled reports:

- Funding for the Academy of Bedfordshire (ACB) (SP)
- Membership of the Schools Block Technical Sub Group (DH)
- Directed changes to the Scheme for Financing Schools (DH)
- Schools Finance update (DH)
- Review of the pilot year of the Growth Fund payment arrangements